

5930 Work Plan Template Consolidated Contract Deliverable

LHJ Name: Chelan Douglas Health District
 Date: April 11, 2008
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Due: March 15, 2008
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action	Status As of Dec. 31, 2009
1	Increase the provider education and community education capacity of the LHJ's immunization program by adding bilingual community education position.	Hire full time bilingual PH Liaison/Health Educator and commit approximately 50% of the position to the imms program.	We weren't able to hire a bilingual health educator but the HE has been working well with interpreters and partnering with the Hispanic Interagency Group that meets monthly. She has done presentations to the PAC's (Spanish Parent Advisory Committees) at several schools and is now working with their council to coordinate health messages at their meetings..
1	Increase the use of CHILD Profile by local providers and increase local uptake of childhood immunizations through increased educational efforts aimed at local providers, parents and educators.	<ol style="list-style-type: none"> 1. Increase annual provider visits from 25% of VFC providers to 100%. 2. Visits will focus on provider education, use of Child Profile and strategies for improving uptake of under-utilized vaccines. 3. Increase other educational efforts aimed at parents, educators and providers. 	<p>In 2009 we provided 1 VFC site visit and 7 providers had combination VFC/AFIX site visits, and 27 providers received educational updates. COCASA training was provided for 3 providers. The Health Educator was able to do the follow up visits to review the site visits and give recommendations for improvement.</p> <p>Staff worked with pharmaceutical companies to provide provider education (sponsored dinners) that were very well attended.</p>

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Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action	Status As of Dec. 31, 2009
2	<p>Improve the quality and efficiency of the LHJ's communicable disease programs.</p> <p>Improve the CD reporting of local providers by increasing staff time invested in education for local providers.</p> <p>Increase the LHJ's community education activities on CD topics.</p>	<ol style="list-style-type: none"> 1. Add new public health nursing position to CD staff.. Position includes the role of CD Quality Improvement Coordinator. 2. Hire full time bilingual PH Liaison/Health Educator and commit approximately 50% of the position to CD programs other than imms. 3. Add 0.5FTE Program Assistant position to assist professional staff, reducing professional time spent on clerical tasks. 4. Systematically review and update all CD program policies, procedures and staffing, beginning with the TB program. 5. Provide necessary training to enable all CD staff to implement improved policies and procedures. 	<p>The Health Educator position has been used to provide community education regarding STD, HIV and CD topics.</p> <p>The program assistant has helped coordinate and put together the monthly newsletters for the CD and IMMS programs.</p> <p>The TB program has been reviewed and new policies, procedures and other changes have been implemented. We are using a continuous quality improvement approach so always looking for small changes that can have a big impact.</p> <p>Staff attended training and EPI roadshows as appropriate to improve their knowledge.</p>

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources	Status As of Dec. 31, 2009
	Note: Activities and positions related to PMs 1 and 2 will exhaust the 5930 funding at Chelan-Douglas before any funds are available for PM 3.		
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