

Fiscal Year 2010 5930 Allocations - Based on 2007-09 Budget Proviso Methodology

Total Annual Funding	\$10,000,000	Base between
Base	\$2,478,361	\$25,000 and
Remainder	\$7,500,000	\$100,000
\$ for per capita distribution	\$7,500,000	

Public Health Jurisdiction	2008 OFM Population	Percent of Total Populatio n	Actual Base	Per Capita \$	Total	Total Less DOH Admin	2010 Allocation at 80%
Garfield County Health Dist.	2,300	0.04%	\$97,381	\$2,619	\$100,000	\$95,206	\$76,165
Wahkiakum County Health Dept.	4,100	0.06%	\$95,332	\$4,668	\$100,000	\$95,206	\$76,165
Columbia County Health Dept.	4,100	0.06%	\$95,332	\$4,668	\$100,000	\$95,206	\$76,165
Lincoln County Health Dept.	10,400	0.16%	\$88,160	\$11,840	\$100,000	\$95,206	\$76,165
Skamania County Health Dept.	10,700	0.17%	\$87,818	\$12,182	\$100,000	\$95,206	\$76,165
San Juan County Health Dept.	16,100	0.25%	\$81,670	\$18,330	\$100,000	\$95,206	\$76,165
Adams County Health Dept.	17,800	0.27%	\$79,735	\$20,265	\$100,000	\$95,206	\$76,165
Klickitat County Health Dept.	20,100	0.31%	\$77,116	\$22,884	\$100,000	\$95,206	\$76,165
Asotin County Health Dist.	21,400	0.33%	\$75,636	\$24,364	\$100,000	\$95,206	\$76,165
Pacific County Health Dept.	21,800	0.34%	\$75,181	\$24,819	\$100,000	\$95,206	\$76,165
Jefferson County Health Dept.	28,800	0.44%	\$75,000	\$32,789	\$107,789	\$102,622	\$82,097
Kittitas County Health Dept.	39,400	0.59%	\$75,000	\$44,857	\$119,857	\$114,111	\$91,289
Okanogan County Health Dist.	40,100	0.62%	\$75,000	\$45,654	\$120,654	\$114,870	\$91,896
Whitman County Health Dept.	43,000	0.67%	\$75,000	\$48,956	\$123,956	\$118,014	\$94,411
Mason County Health Dept.	56,300	0.83%	\$75,000	\$64,098	\$139,098	\$132,430	\$105,944
Walla Walla County Health Dept.	58,600	0.91%	\$75,000	\$66,716	\$141,716	\$134,922	\$107,938
NE Tri-County Health Dist.	64,200	0.97%	\$75,000	\$73,092	\$148,092	\$140,992	\$112,794
Clallam County Health Dept.	69,200	1.06%	\$75,000	\$78,784	\$153,784	\$146,412	\$117,129
Grays Harbor County Health Dept.	70,900	1.10%	\$75,000	\$80,720	\$155,720	\$148,255	\$118,604
Lewis County Health Dept.	74,700	1.14%	\$75,000	\$85,046	\$160,046	\$152,373	\$121,899
Island County Health Department	79,300	1.21%	\$75,000	\$90,283	\$165,283	\$157,359	\$125,887
Grant County Health District	84,600	1.26%	\$75,000	\$96,317	\$171,317	\$163,104	\$130,483
Cowlitz County Health Dept.	99,000	1.52%	\$75,000	\$112,712	\$187,712	\$178,713	\$142,970
Chelan-Douglas Health Dist.	109,100	1.66%	\$75,000	\$124,211	\$199,211	\$189,661	\$151,729
Skagit County Health Dept.	117,500	1.77%	\$75,000	\$133,774	\$208,774	\$198,765	\$159,012
Whatcom County Health Dept.	191,000	2.89%	\$75,000	\$217,454	\$292,454	\$278,434	\$222,747
Benton-Franklin Health Dist.	235,700	3.53%	\$75,000	\$268,345	\$343,345	\$326,885	\$261,508
Yakima County Health Dist.	235,900	3.64%	\$75,000	\$268,573	\$343,573	\$327,102	\$261,682
Thurston County Health Dept.	245,300	3.62%	\$75,000	\$279,275	\$354,275	\$337,291	\$269,833
Kitsap County Health Dist.	246,800	3.82%	\$75,000	\$280,982	\$355,982	\$338,916	\$271,133
Clark County Health Dept.	424,200	6.33%	\$25,000	\$482,953	\$507,953	\$483,602	\$386,881
Spokane Regional Health Dist.	459,000	6.96%	\$25,000	\$522,573	\$547,573	\$521,322	\$417,058
Snohomish Health District	696,600	10.54%	\$25,000	\$793,081	\$818,081	\$778,862	\$623,090
Tacoma-Pierce County Health Dept.	805,400	12.13%	\$25,000	\$916,950	\$941,950	\$896,793	\$717,434
Public Health - Seattle & King County	1,884,200	28.79%	\$25,000	\$2,145,167	\$2,170,167	\$2,066,129	\$1,652,903
Totals	6,587,600	99.99%	\$2,478,361	\$7,500,001	\$9,978,362	\$9,499,999	\$7,599,999

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Note: Consistent with prior years practice, the population portion of the formula has been updated to reflect the most current population information available. For the 2010 allocation, this includes 2008 population information.