

5930 Work Plan Template Consolidated Contract Deliverable

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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

- A:** Number of doses of vaccine ordered by each LHJ
- B:** Number of doses administered as recorded in CHILDP Profile

PM#	Objectives / Strategies	Action
1	Visit two providers in the county that uses state supplied vaccine at least 1x this calendar year to provide education and training on CHILDP Profile and improve their participation.	Assess providers vaccine use utilizing Child Profile and or CoCasa
1	Increase the use of Child Profile recall system in the LHJ.	Instruct data entry person re: recall system and frequency of use. Document the frequency of sending reminders with the goal of 4 times per year.
1	Interpret county immunization/vaccine use data to health care providers, LHJ staff and Board of Health in order to understand and support appropriate use of vaccine to targeted populations.	BOH annual report includes immunization data. Assessment coordinator and immunization nurse will share immunization/vaccine use data to health care providers utilizing state supplied vaccine. The website will be utilized as a resource for data information as well.
1	Work with the schools and child care providers to reduce the use of exemption categories.	Contact the school and child cares to assist with immunization review and discuss exemption.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

- A:** Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)
- B:** Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines
- C:** Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	PHIMS and PHRED data will be picked up and entered within the required timeframe. STD reports will be entered into PHIMS STD and EPT/missing partner management plan will increase 5%. The first quarter of 2009 the missing partner management plan for EPT (expedited partner therapy) was 81%, by the 4 th quarter of 2009 the missing partner management plan was 27%.	Assessment coordinator will contact local providers and laboratories at least quarterly regarding the timeliness requirements for notification of LHJ. The assessment coordinator will be the lead and resource for CD staff entering data and notify staff of incomplete PHIMS reports quarterly.

2	Provide information to LHJ staff annually regarding CD timeliness reporting per PHIMS	Assessment coordinator will report at annual staff meeting in 2010.
2	Improve LHJ use of CD data and understanding of assessment/trending and tracking of data.	Assessment coordinator assists with CD graphs and explanation of trending. Explains to staff as needed and annually at all staff meeting.
2	Provide annual updates to providers re: the public health emergency contact information, notifiable conditions posters and CD manual updates.	To be done in July 2010

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	The first ever county obesity assessment was completed in 2009. Next steps for 2010 are to share a summary of the completed report with providers, school nurses and the licensed child care. With the completed summary will be a list of changes that were suggested in the obesity report. Providers will be questioned re; any changes already implemented or anticipated to implement. Results will be collected and reviewed. The assessment coordinator began mailing a health department newsletter in 2009. 4 newsletters have been sent to date. The 2010 year topics in each newsletter will address interventions suggested in the obesity report.	Assessment coordinator, obesity report, "Just for the Health of It" newsletter.
3	County work group established as part of the healthy community's project. The assessment coordinator will present the summary from the obesity report to this group to elicit ideas on suggested changes.	Obesity project report. Assessment coordinator. Oversight group for healthy community's program.
3	Evaluate improvement in obesity rate.	Assessment coordinator will continue data collection and evaluate and report progress.