

5930 Work Plan Template Consolidated Contract Deliverable

LHJ Name: Benton-Franklin Health District
Date: February 10, 2010
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Due: February 15, 2010
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Train selected staff to use CoCasa to enable us to determine VFC provider immunization rates	Track vaccine rates in effort to increase vaccine usage
1	RN to use CoCasa reports as an indicator to determine necessary interventions for targeted age groups	Review CoCasa reports and develop provider specific interventions
1	Continue to distribute and update Vaccines For Children Program Provider Manual to providers as necessary	Mail new manual updates with instructions to all VFC providers; distribute & educate new VFC providers about program
1	Orientation to Vaccines For Children program as indicated, Increase knowledge of new vaccines and their use to both vaccine providers and the community as needed, and advocate utilization of CHILD Profile	Teach providers & community through provider trainings (one-on-one, & group trainings as they are available for CHILD Profile & immunizations; utilize media & blast fax to deliver key messages
1	Assessment coordinator to provide us and the community information regarding vaccination rates for target age groups in our community	Review immunization data as it comes available; update program logic models and work plan

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	Conduct trainings for staff and community reporters on the policy for timely and complete case investigations	Facilitate a booth at medical society conference, use EPT manual for internal staff trainings, complete Smart PH training for patient interviewing

2	Use and improve our CD tracking form to follow the disease from initial notification to completion	Convert paper tracking form to electronic form to improve efficiency of reporting and follow up
2	Conduct quarterly reviews of local hospital newsletters in order to identify new providers in the community and engage them in the reporting process	Use blast fax system to notify providers of Washington State guidelines for reporting communicable diseases and availability of EPT treatment for STD partners
2	Evaluate program activities based on performance measure data and revise strategies and activities as needed based on outcomes	Review monthly EPT and CD reports: Develop program activities based on data analysis

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	BFHD does not fund activities in Performance Measure #3 however BFHD will continue collaborating with the Benton Franklin Health Alliance's Food and Fitness committee to address obesity in Benton and Franklin Counties	Current BFHD nutrition staff
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