

## 5930 Work Plan Template Consolidated Contract Deliverable

LHJ Name: Chelan-Douglas Health District  
Date: 2/3/10  
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Due: February 15, 2010  
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**Performance Measure #1** – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

**Reporting Measure**

**A:** Number of doses of vaccine ordered by each LHJ

**B:** Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	SAMPLE: Visit every provider in the county that uses state supplied vaccine at least 1x this calendar year to provide education and training on CHILD Profile and recruit / improve their participation.	Hire 1 new RN (1FTE)
1	SAMPLE: Work with providers to incorporate the use of the reminder / recall portion of CHILD Profile to increase child vaccine timeliness and administration	Contact providers and help them implement reminder/recall activities.
1	Increase the provider education and community education capacity of the LHJ's immunization program by adding bilingual community education position.	Maintain PH Liaison/Health Educator and commit approximately 50% of the position to the imms program.
1	Increase the use of CHILD Profile by local providers and increase local uptake of childhood immunizations through increased educational efforts aimed at local providers, parents and educators.	1. Increase annual provider visits from 25% of VFC providers to 100%. 2. Visits will focus on provider education, use of Child Profile and strategies for improving uptake of under-utilized vaccines. 3. Increase other educational efforts aimed at parents, educators and providers.
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**Performance Measure #2** – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

**Reporting Measure**

**A:** Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

**B:** Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

**C:** Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of "essential fields"

PM#	Objectives / Strategies	Action
2	SAMPLE: Hire additional new staff; send to CD and PHIMs training; familiarize them with 2002 guidelines in PHIM; focus contact investigation and follow-up with every Chlamydia case.	Hire .5 FTE of disease investigator
2	SAMPLE: Conduct an in-house training on the policy for timely and complete case investigation	----
2	Improve the quality and efficiency of the LHJ's communicable disease programs.	1. Maintain public health nursing CDposition.. Position includes the role of CD Quality Improvement Coordinator.

	<p>Improve the CD reporting of local providers by increasing staff time invested in education for local providers.</p> <p>Increase the LHJ's community education activities on CD topics.</p>	<p>2. Maintain PH Liaison/Health Educator and commit approximately 50% of the position to CD programs other than immms.</p> <p>3. Maintain 0.5FTE Program Assistant position to assist professional staff, reducing professional time spent on clerical tasks.</p> <p>4. Continue systematic review and update of all CD program policies, procedures and staffing.</p> <p>5. Provide necessary training to enable all CD staff to implement improved policies and procedures.</p>
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**Performance Measure #3** – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

**Reporting Measure**

**A:** Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

<b>PM#</b>	<b>Activity</b>	<b>Resources</b>
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
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