

5930 Work Plan Template Consolidated Contract Deliverable

LHJ Name: Garfield
Date:
LHJ Work Plan Contact:

Due: February 15, 2010
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	SAMPLE: Visit every provider in the county that uses state supplied vaccine at least 1x this calendar year to provide education and training on CHILD Profile and recruit / improve their participation.	Hire 1 new RN (1FTE)
1	SAMPLE: Work with providers to incorporate the use of the reminder / recall portion of CHILD Profile to increase child vaccine timeliness and administration	Contact providers and help them implement reminder/recall activities.
1	The local providers now use Child Profile and GCHD will continue to work with them so that they will learn more and utilize more areas of the Child Profile database.	Contact providers and make site visits as needed for education.
1	School aged immunization status went from 76% (pre 5930) to 97.4% (post 5930). GCHD will work with the school and parents to maintain or improve this %.	GCHD nurses will keep the school and parents updated on the status of child vaccination status.
1	Improve new student vaccine compliance by working with and educating the school entry staff.	GCHD office staff will coordinate w/ school staff and work w/ nurses to maintain a current list of new students ongoing.
1	Improve and strengthen client services w/ assessment.	Maintain 7hr/wk for the assessment coordinator to provide assessment for staff needs to help improve vaccination status in the county.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	SAMPLE: Hire additional new staff; send to CD and PHIMs training; familiarize them with 2002 guidelines in PHIM; focus contact investigation and follow-up with every Chlamydia case.	Hire .5 FTE of disease investigator
2	SAMPLE: Conduct an in-house training on the policy for timely and complete case investigation	----
2	Staff education and to maintain/increase knowledge and improve skills in communicable disease investigation.	Salaries for education.
2	Case audits will be done yearly for staff to improve timeframes and thoroughness of investigations.	Salaries for staff

2	Provider and public education about notifiable disease	Staff salary to educate public and providers, and maintain GCHD website
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Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
3	Staff education to increase knowledge on obesity and chronic disease	Staff salary
3	Community education through meetings, individual, and website	Staff salary and maintain website
3	Coalition involvement locally, including the school wellness committee, to coordinate efforts concerning obesity and chronic disease	Staff salary
3		
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