

5930 Work Plan Template Consolidated Contract Deliverable

LHJ Name: Pacific County Public Health and Human Services Department
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Increase uptake of underutilized child and adolescent vaccines by increasing access	Retain .28 FTE PHN (\$24,856) Provide adolescent immunization clinics at both health department sites 2X per month at each site Provide school based TDAP booster clinics for 5 th grade students Determine feasibility of conducting school based seasonal flu clinics for students Offer HPV vaccine to family planning clients
1	Work with providers to incorporate the use of the reminder / recall system to increase child vaccine timeliness and administration	Complete vaccine recall project with two provider offices. Determine outcome of child profile recall in increasing vaccine uptake. Based on outcome of pilot project, partner with local providers to develop and implement reminder/recall system responsive to local need.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	Assure timeliness of initiating CD response, data entry utilizing PHIMS and completion of investigation	Retain .28 FTE Public Health Nurse(s) (\$24,856) Assign CD leads at each county site. Communicate CD and after hours contact with local partners Annual QI review of timeliness of reporting and annual workplan development for CD program Update department Notifiable Conditions protocol to reflect any changes in reporting, etc.
2	Facilitate contact follow up investigation for individuals testing positive for STDs at nacelle youth camp juvenile facility and	Receive, enter and forward CD reports received by the Youth Camp to the county of residence
2	Improve/assure timeliness and completeness of provider reporting of notifiable conditions	Conduct annual on-site visit with all providers to provide updated materials, reporting requirements, etc

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	Partner with local schools to offer Healthy Strides program-a locally developed 12 week nutrition and physical activity curriculum for preschool-2 nd grade students attending all 5 local school districts.	Retain .3 FTE Health Educator (\$26,453) Funds used as portion of 55% local match required for SNAP-Ed funds
3	Implement 4 week Loving Your Family-Feeding Their Future best practice nutrition education program targeting WIC moms with children age 2-18	Funds used as portion of 55% local match required for SNAP-Ed funds