

**5930 Work Plan Template
Consolidated Contract Deliverable**

LHJ Name:
Date:
LHJ Work Plan Contact:

Due: February 15, 2010
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Increase access to vaccines including but not limited to Rotovirus, Influenza, HPV, and Varicella.	Maintain walk in clinic at 5 days . Maintain RN (.5 FTE) hours hired with original 5930 hours.
1	Improve provider’s participation in Child Profile. Partner with Margo Harris to encourage and educate providers	Organize at least one conference with demonstration of Child Profile for our traditional clinic sites. Encourage Providers to utilize Child Profile for reporting, administration and historical through emails, facts by fax, and phone calling
1	Educate care providers including school staff and day care providers regarding new vaccines including but not limited to Rotovirus, Influenza, HPV, and Varicella	Continue partnership with school nurses and staff to educate regarding new vaccines, the diseases they prevent, and current recommendations and/or requirements. Continue partnership with SCHD child care liason to provide education to day care providers.
1	Educate the public regarding new vaccine	Participate in fairs as

	recommendations, including suggested vaccines.	possible. Utilize our local media to provide PSA's as able and willing. Continue with in house posters and handouts, sharing our tools created with local providers, schools, and daycares to utilize for their populations as they desire.
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Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	Review and maintain a current list of county providers bi-annually.	Communicate to new providers in county regarding reportable conditions to LHJ
2	Report conditions to DOH in a timely manner as outlined by WAC. Case investigations will be initiated within the timeframes specified in the guidelines. Case investigations will have all essential fields completed before filing with DOH.	Review essential fields, reporting timelines. Emphasize notification timeframes when communicating with providers and laboratory reporters.
2	Maintain existing CD reporting staff levels at LHJ and insure that they are trained in updates for reporting that come from DOH	Have regular CD staff meetings throughout the year to review updates for CD reporting
2	Continue quality assurance of TB case investigations and reporting in PHIMS	We will continue to participate in TB cohort reviews when we have a case to present and to report and update cases in a timely manner.
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Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
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