

5930 Work Plan Template for Calendar Year 2012

Consolidated Contract Deliverable
Add rows to each table as needed

LHJ Name: Kittitas
Date:
LHJ Work Plan Contact:

Due: February 15, 2012
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	SAMPLE: Visit every provider in the county that uses state supplied vaccine at least 1x this calendar year to provide education and training on CHILD Profile and recruit / improve their participation.	RN - 0.5 FTE
1	SAMPLE: Work with providers to incorporate the use of the reminder / recall portion of CHILD Profile to increase child vaccine timeliness and administration	Contact providers and help them implement reminder/recall activities.
1A	Increase provider child immunization rates through education and evaluation of facility immunization processes.	<ul style="list-style-type: none"> • Provide educational in service to all provider clinics. • Promote the evaluation of internal vaccination processes to identify missed opportunities to vaccinate. • Provide monthly Immunization Coordinator updates to increase access to the most up to date immunization information.
1B	Increase public awareness of new and underused vaccines through education to target populations.	<ul style="list-style-type: none"> • Develop a social media plan targeting high risk groups. • Educate parents and the general community through the use of innovative outreach opportunities through the use of social media venues: movie theatre preview ads (slides promoting uptake of recommended vaccines and resources to receive them) school parent group email list serves, childcare and home-based childcare centers, KCPHD web site, mother's support groups web pages & list serves (ex:MOPS).

	Increase the uptake of new and underused vaccines in Kittitas County	<ul style="list-style-type: none"> • Conduct on-site vaccination clinics at sixth grade orientation events • Educate adolescents on the benefits of vaccinations and how vaccines work to protect them
1A	Decrease immunization exemption rates in Kittitas County.	<ul style="list-style-type: none"> • Support school district immunization gatekeepers and providers with tools for increasing communication strategies on successful dialogs with parents who are resistant to vaccinations.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	SAMPLE: Fund staff; send to CD and PHIMs training; familiarize them with 2002 guidelines in PHIM; focus contact investigation and follow-up with every Chlamydia case.	0.75 FTE of disease investigator
2	SAMPLE: Conduct an in-house training on the policy for timely and complete case investigation	----
2A	Increase rates of notifiable conditions reported within required timeframe by providers through educational trainings.	<ul style="list-style-type: none"> • Provide CD training to all providers on an annual basis. • New providers will receive CD training within one month of active practice.
2B	Meet Washington State’s DOH reportable disease requirements for case investigation timeframes and completeness of reporting requirements by assuring trained communicable disease staff to perform disease investigations, coordinate outbreak responses and complete surveillance and reporting activities.	<ul style="list-style-type: none"> • Incorporate use of current disease investigation protocols into annual performance expectations of staff. • Annually review and revise, if needed, the disease investigation protocols. • Prepare and evaluate annual disease surveillance report summary • Improve collaborations with schools for CD outbreak management. • Ensure access to regional epidemiologist with .2 FTE routine support.
2C	After Action Reports will be used to update policies and procedures to	<ul style="list-style-type: none"> • Conduct After Action QAs with

	ensure a more complete investigation process.	<p>LHJ staff and medical providers to identify areas for improvement.</p> <ul style="list-style-type: none"> Implement quality improvement measures by incorporating changes into the policies and procedures, reporting forms and EMR templates.
2C	Increase completeness of essential data entry fields into PHIMS database through in house staff training and utilization of PHIMS training tools.	<ul style="list-style-type: none"> Conduct quarterly quality improvement chart reviews. Ensure all new CD nurses receive PHIMS training and ongoing performance evaluations to determine additional training need

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
3	<p>Increasing access to healthy foods</p> <ul style="list-style-type: none"> Participate in local food access coalition Provide technical assistance to local food access projects Conduct community food assessments 	<p>Community members and groups FISH Food Bank Public Health Assessment Program CWU- academic volunteers</p>
3	<p>Provide technical assistance for local projects addressing nutrition, healthy foods, physical activity, and active living environments.</p> <ul style="list-style-type: none"> Assist local schools with Walk To School Days Assist with Chronic disease Self Management Classes with our local FQHC facility 	<p>Curricula Public materials and resources Mt. Stuart Elementary School Community Health of Central Washington</p>
3	Support the sustainability of the Teens Against Tobacco Use program in local schools	<p>Local schools, counselors, teachers, administrators Teaching props Donations from local food establishments</p>
3	Conduct enforcement of Smoking in Public Places Ordinance and follow up on complaints	<p>Prosecutors office State department contacts Environmental health staff</p>
3	<p>Provide education and vaccination to high-risk incarcerated individuals</p> <ul style="list-style-type: none"> Weekly prevention education classes Offer vaccination with Twinrix vaccine Referrals to KCPHD for post incarceration Hepatitis C and HIV testing/counseling 	<p>Kittitas County Jail WSDOH Lets Chat Curriculum</p>
3	<p>Provide Hepatitis C and HIV testing/ counseling services</p> <ul style="list-style-type: none"> Collaborate with local high-risk service providers to increase referrals to KCPHD for Hep C testing and counseling Provide Project Smart education series to ADDS every 6 weeks 	<p>ADDS Project Smart Curriculum</p>

	for a total of 6 classes per series	
3	<p>Support our community syringe exchange</p> <ul style="list-style-type: none"> • Staff and/or trained volunteers will staff the community syringe exchange at a minimum of twice weekly • Outreach efforts to increase high-risk population awareness of the syringe exchange • Refer users to KCPHD for Hepatitis C and HIV testing, counseling, and Twinrix vaccination 	<p>WSDOH CWU Public Health Students Methodist Church</p>