

## 5930 Work Plan Template for Calendar Year 2012

Consolidated Contract Deliverable  
Add rows to each table as needed

LHJ Name: Snohomish Health District  
Date: March 29, 2012  
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Due: April 6, 2012  
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**Performance Measure #1** – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

**Reporting Measure**

- A:** Number of doses of vaccine ordered by each LHJ
- B:** Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Develop, publish and educate 85+ provider offices on the use of SHD's Disease Cards to help increase uptake of vaccine and reduce parent hesitancy	0.25 FTE Health Educator 0.25 FTE PHN 0.25 FTE Program Specialist
1	Publish and distribute newsletters, brochures, vaccine administrative aids promoting vaccine uptake	0.25 FTE Health Educator 0.25 FTE PHN 0.25 FTE Program Specialist
1	Conduct provider training on use of Child Profile Immunization Registry – utilizing reports and reminder recall	0.25 FTE Health Educator 0.25 FTE PHN 0.25 FTE Program Specialist
1	Maintain school nurse database to educate school staff about use of CP, distribute school nurse survey to understand vaccine exemptions, develop materials to reduce exemptions	0.25 FTE Health Educator 0.25 FTE PHN 0.25 FTE Program Specialist
1	Manage projects funded by 5930	0.25 FTE Program Manager

**Performance Measure #2** – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

**Reporting Measure**

- A:** Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)
- B:** Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines
- C:** Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	Conduct timely and complete case investigations for Chlamydia and Gonorrhea. Increase the percent of reported Chlamydia and Gonorrhea cases in which a follow-up interview is completed.	1.0 FTE Disease Intervention Specialist
2	Provide information and referral for 0.75% of the Viral Hepatitis Prevention and Outreach (VHPO) clients reported with Hepatitis C. Increase access to HCV testing, counseling, and education.	1.0 FTE Disease Intervention Specialist
2	Reduce transmission of communicable disease in childcare settings. Provide education for disease prevention and control to childcare providers in person, through written information and through on-line classes. Respond to Notifiable condition outbreaks in childcare settings with investigation, remediation and education.	0.5 FTE EHS 0.5 FTE PHN

**Performance Measure #3** – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

**Reporting Measure**

- A:** Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.