

5930 Work Plan Template for Calendar Year 2012

Consolidated Contract Deliverable

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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Educate VFC providers and staff on each of the targeted vaccines including importance, timeliness and administration.	During the remainder of 2012, three newsletters will be sent to the participating VFC providers. Each newsletter will emphasize at least one of the targeted vaccines.
1	Provide positive feedback for those providers who have increased usage of targeted vaccines and encouragement and support for those providers who have potential to increase their usage of the targeted vaccines.	Whatcom County Health Dept staff will review end-of-month vaccine usage reports and contact providers with an appropriate message.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Resources
2	Investigate opportunities in enhancing reporting of notifiable conditions by providers through the use of electronic medical records.	Hospital liaison from WCHD working with IT at Peace Health Medical Center
2	Make visit to outlying provider offices that are not part of the Peace Health or Family Care Provider networks to conduct education about reporting.	PHN assignment ----
2	Continue to monitor PHN and EH investigations to ensure investigations are conducted within time frame.	State DOH report every 6 months
2	Continue to monitor completeness of investigations using DOH reports and initiate peer review of records as mechanism for cross-training staff.	State DOH report every 6 months.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	Assess availability of healthy foods in local markets in areas with high obesity rates or high risk of obesity. Work with market owners to increase availability and marketing of healthy foods.	-Community Health Specialist assignment -Community Transformation Grant (CTG)

3	Work with city and county planning to increase walkability/bikability of targeted neighborhoods with high injury or high obesity rates	-Community Health Specialist assignment -CTG
3	Participate in Healthy Weight Collaborative for young children (with Head Start and primary care). Expand Collaborative to focus on Hispanic children/families if resources allow.	-Community Health Specialist assignment -Nutritionist assignment -CDC fellow (possibly)