

## 5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable  
Add rows to each table as needed

LHJ Name: Chelan Douglas Health District  
Date: February 4, 2013  
LHJ Work Plan Contact: Bev Neher, Nursing Director

Due: February 15, 2013  
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**Performance Measure #1** – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

**Reporting Measure**

- A:** Number of doses of vaccine ordered by each LHJ
- B:** Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	SAMPLE: Visit every provider in the county that uses state supplied vaccine at least 1x this calendar year to provide education and training on CHILD Profile and recruit / improve their participation.	RN - 0.5 FTE
1	SAMPLE: Work with providers to incorporate the use of the reminder / recall portion of CHILD Profile to increase child vaccine timeliness and administration	Contact providers and help them implement reminder/recall activities.
1	Visit every provider in the county that uses state supplied vaccine at least 1 x this calendar year to provide education and training on Child profile and improve their participation	0.1 FTE
1		

**Performance Measure #2** – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

**Reporting Measure**

- A:** Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)
- B:** Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines
- C:** Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	SAMPLE: Fund staff; send to CD and PHIMs training; familiarize them with 2002 guidelines in PHIM; focus contact investigation and follow-up with every Chlamydia case.	0.75 FTE of disease investigator
2	SAMPLE: Conduct an in-house training on the policy for timely and complete case investigation	----
2	Fund staff to participate in available trainings regarding disease and contact investigation	RN 1.0 FTE Health Educator 0.3 FTE
2	Increase outreach activities with community partners and providers regarding notifiable disease reporting and contact investigations	Same as above

**Performance Measure #3** – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

**Reporting Measure**

- A:** Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---