

5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable
Add rows to each table as needed

LHJ Name:

Due: February 15, 2013

Date:

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LHJ Work Plan Contact:

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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Visit every provider in the county that uses state supplied vaccine to provide education and training regarding the use of the Immunization Information System.	Staff will continue to provide hands-on assistance with utilization of Immunization Information System.
1	Increase staff knowledge of vaccines and their use.	Teach and provide information to staff including the ongoing news letter (Vaccine News)
1	Continue to provide Immunization guidelines for use of state supplied vaccines.	Visit with providers to provide educational materials with emphasis on Varicella, Rota Virus, HPV, and pediatric influenza, provide immunization schedules and follow up on Immunization Information System
1	Continue to encourage vaccination uptake in schools, reducing exemption rates	Work with school personal to in reducing exemption rates
1	Provide accessible and accurate information for the public through the ICPH website.	Update the website to include credible source links, immunization schedules school and childcare entry requirements, related articles.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	Provide training opportunities for new staff to become effective in CD investigation	Develop and follow a training plan
2	Standardize disease investigation to provide greater consistency and timelines.	CD and STD staff leads will provide regular training and assistance to all staff involved in CD related tasks.
2	Increase timeliness and completeness of provider reporting	Schedule and visit each provider at least 2 times a year to introduce

		staff, answer questions and provide educational materials- specifically notifiable conditions list and local STD statistics
2	Track communicable disease investigation activity timelines and compare to required timelines.	Log each CD report call date and monitor reporting sources. Compare ICPH response times to required standards.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
3		
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