

5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable
Add rows to each table as needed

LHJ Name: Klickitat County Health Department

Due: February 15, 2013

Date: 02/13/2013

Send to: simana.dimitrova@doh.wa.gov

LHJ Work Plan Contact:Erinn Quinn

FAX (360) 586-7424

erinng@co.klickitat.wa.us

Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Visit every county provider using state supplied vaccine at least once this calendar year to provide education, training and the continued support on Child Profile to improve their participation and increase their effectiveness in managing their vaccine supplies.	RN - 0.5 FTE - Meet with VFC providers to promote their increased usage of Child Profile
1	Continue to work with providers to incorporate the use of the reminder/recall portion of Child Profile to increase child vaccine timeliness and administration.	Contact providers and help them implement reminder/recall activities.
1	Increase the providers awareness of the ACIP's recommendations of current, new and underused pediatric vaccines by providing the most current immunization schedules available.	Meet with every VFC clinic and provide updates to ACIP's recommended immunization schedules annually. Encourage them to offer all vaccines.
1		

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of "essential fields"

PM#	Objectives / Strategies	Action
2	Promote LHJ staff training and education on communicable disease to improve their knowledge base of current CD trends increasing their effectiveness and timeliness of investigations.	0.75 FTE of disease investigator
2	Cross train PHN's and EH staff to provide support and assistance during CD investigations.	Ongoing coordination and meetings between PHN and EH staff. Utilize training resources as able.
2	Improve timely and complete investigation of reported cases on all CD/reportable conditions.	Staff will audit PHIMS reports on an ongoing basis to ensure all data entered is complete and correct.
2	Educate Klickitat County reporters such as labs, clinics, new providers and hospitals for notifiable conditions and timeframes to increase accuracy and timeliness of reporting.	At least once annually visit with county reporters and partners to provide current CD reportable conditions and requirements.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	Support the work of the Klickitat County Healthy People Alliance	1 FTE, Community Partners
3	Continue implementation of ACHIEVE community action plan focusing on system, environmental and policy change as it relates to improving physical activity, nutrition, and decreasing tobacco use. Strategies vary according to community focus such as: community gardens, farmers markets, access to recreational opportunities, work site wellness and Active Community Environment grant completion.	ACE Grant Other Potential Funding Sources TBD Community Partners and HPA membership
3		
3		

Klickitat County Health Department
2013 LCDF Work Plan

Task	Key Components	Milestones/Timeline	Final Product	Progress/Comments
Develop and adopt an agency strategic plan	<ul style="list-style-type: none"> • Laying the Groundwork for Strategic Planning • Developing Mission, Vision and Values • Compiling Relevant Information • Analyzing Results and Selecting Strategic Priorities • Developing the Strategic Plan and Implementation Plan 	<p>March 31, 2013</p> <p>July 1, 2013</p>		
Implant an agency strategic plan	<ul style="list-style-type: none"> • Meet with Board of Health for Approval of Agency Strategic Plan. • Implementing, Monitoring and Revising as Needed 	December 1, 2013		
Progress 7/31/12				
Final Report 12/31/12				