

5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable
Add rows to each table as needed

LHJ Name: Pacific County Public Health & Human
Services Department
Date: 2/25/13

Due: February 15, 2013

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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	SAMPLE: Visit every provider in the county that uses state supplied vaccine at least 1x this calendar year to provide education and training on CHILD Profile and recruit / improve their participation.	RN - 0.5 FTE
1	SAMPLE: Work with providers to incorporate the use of the reminder / recall portion of CHILD Profile to increase child vaccine timeliness and administration	Contact providers and help them implement reminder/recall activities.
1	Increase uptake of Underutilized child and adolescent vaccines by increasing access	RN/PHN -0.15 FTE Support staff – 0.045 (\$12,900) Provide school based TDAP booster clinics for 5 th grade students in all five school districts. Continue to work with schools to determine ways to offer the HPV vaccine in a school based clinic. Also to look at ways to provide the HPV vaccine in our FP clinic and ways to increase education to providers regarding the HPV vaccine and offering to both males and females to increase access.
1	Continue education and reviewing the use of Rota Virus vaccine	We have just began looking at all 5-7 mth olds coming into our WIC clinic to determine if they have received the Rota Virus vaccine and if so, which provider they went to. We will be looking at the Health assessment appointment for the next 6 mths and using Child Profile information for our spread sheet. We are trying to determine if this is a shot being given by providers outside our area vs in county providers as the number of doses ordered via VFC remains stagnant. Once we determine who is seeing the children we can perform more focused education to those who are not.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	SAMPLE: Fund staff; send to CD and PHIMs training; familiarize them with 2002 guidelines in PHIM; focus contact investigation and follow-up with every Chlamydia case.	0.75 FTE of disease investigator
2	SAMPLE: Conduct an in-house training on the policy for timely and complete case investigation	----
2	Assure timeliness of initiating CD response, data entry utilizing PHIMS and completion of investigation within the guidelines	Retain 0.35 FTE for an RN/PHN (\$29,954.00) Assign CD leads at each county site. Assure that providers and hospitals are aware of after hour call information. Annual QI review of timeliness of reporting and annual work plan development with our health officer. Updates department notifiable conditions protocol to reflect any changes in reporting requirements.
2	Improve/assure timeliness and completeness of provider reporting of Notifiable Conditions	Annually mail out the current Notifiable conditions posters to the appropriate providers. Educate as needed when providers are not meeting the notifiable conditions guidelines.
2	Improve/assure testing for CT/GC of all sexually active youth 24 yrs and younger by private providers to assure undiagnosed cases are diagnosed and treated and to promote timely treatment of contacts	The data indicates they are doing a better job. Last year our Health officer met with the medical directors of the FQHC. With our annual mailing we will include information about the importance of routine screening.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services

3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
3	Continue work with the coalitions in both ends of the county to address increasing access to fresh fruits and vegetables and increasing physical activity.	Retain 0.15 FTE Management (\$29,954.00) Continue work with both ends on Community Gardens, increasing access to safe trails in the county. Also assuring the gardens have space retained for low income families/seniors.
3	Work with Pacific County Wellness to continue worksite wellness programs to address interventions related to obesity prevention, decreasing tobacco use and increasing physical activity.	Partner with Pacific County wellness employee to continue to work on increasing the numbers of county employees that participate in wellness activities