

## 5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable  
Add rows to each table as needed

LHJ Name: Snohomish Health District  
Date: 2/13/2013  
LHJ Work Plan Contact: Tim McDonald

Due: February 15, 2013  
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**Performance Measure #1** – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

**Reporting Measure**

- A:** Number of doses of vaccine ordered by each LHJ
- B:** Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	Continue to educate 85+/-VFC provider sites on the use of SHD's Disease Card Sets to help increase the uptake of vaccines and reduce parental hesitancy	0.25 FTE PHN 0.25 FTE HE 0.25 FTE Program Specialist
1	Publish and distribute educational material to all provider sites, school nurses, and community events to promote the uptake of underutilized vaccines	0.5 FTE HE 0.5 FTE PHN 0.5 FTE Program Specialist
1	Work with providers in Snohomish County to ensure all vaccines are entered into WAIS, providing onsite and follow-up training	0.25 FTE HE 0.25 FTE PHN 0.25 FTE Program Specialist
1	Manage projects funded by 5930	1.0 FTE Program Manager

**Performance Measure #2** – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

**Reporting Measure**

- A:** Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)
- B:** Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines
- C:** Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of "essential fields"

PM#	Objectives / Strategies	Action
2	Conduct timely and complete case investigations for Chlamydia and Gonorrhea. Increase the percent of reported Chlamydia and Gonorrhea cases in which a follow-up interview is completed.	1.0 FTE Disease Intervention Specialist
2	Provide information and referral for 0.75% of the Viral Hepatitis Prevention and Outreach (VHPO) clients reported with Hepatitis C. Increase access to HCV testing, counseling, and education.	1.0 FTE Disease Intervention Specialist
2	Provide education for disease prevention and control to childcare providers through trainings, personal consultations, childcare disease prevention information. Offer monthly distance learning classes including class on "pertussis" and class on "preventing reportable diseases". Respond to notifiable condition disease reports involving childcare settings with investigation, remediation and education.	0.5 FTE EHS 0.5 FTE PHN