

5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable
Add rows to each table as needed

LHJ Name: Tacoma Pierce County Health Department
Date: February 12, 2013
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1A	<p>Educate and train medical providers through trainings by Immunization program staff and PHN consultant visits on strategies to increase immunization rates in Pierce County.</p> <p>Work with schools and partner coalitions to educate teens and their families on the importance of HPV vaccine.</p> <p>Develop messaging to counter concerns raised by vaccine opponents using strategic communication plan.</p> <p>The number of doses of HPV, rotavirus, varicella and influenza vaccines administered to Pierce County children will increase 3% over the previous year.</p> <p>The number of vaccine doses administered through the VFC program will increase 1% over 2012 numbers.</p>	<p>Network Nurses and/or Immunization program staff will visit all VFC medical providers at least one time this calendar year.</p> <p>Network Nurses and Immunization program staff will provide trainings to medical providers at educational conferences once a year.</p> <p>Network nurse/Immunization program nurse lead will participate in community coalitions to provide information to community members and parents about vaccine safety, importance of updating adolescent immunizations, such as Tdap and HPV.</p>
1B	<p>Work with providers to incorporate the use of the reminder / recall portion of CHILD Profile to increase child vaccine timeliness and administration</p>	<p>Network Nurses and Immunization program staff will contact providers and help them implement reminder/recall activities.</p>

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2A	<p>Monitor our performance educating reporters responsible for late reports; increase from 47% the percentage of such reporters educated. In 2012, 16/34 (47%) late reporters were educated.</p>	<p>Do quarterly searches of our in-house Epi Database. If report marked “late”, encourage staff to complete the ‘whether reporter educated field.’</p>
2B	<p>Maintain current performance level. In 2012, 1007 of 1014 investigations (99.3%) were begun on time.</p>	<p>Continue to monitor 5930 results, and bring late investigation starts</p>

		to attention of responsible staff
2B	Improve start investigation times for acute hepatitis reports. In 2012, 2 of 2 hepatitis A investigations were begun on time, but not for 0 of 1 acute hepatitis B and 0 of 1 acute hepatitis C reports.	Disperse responsibility for review of hepatitis reports to more than the one staff who usually does this.
2C	Exceed current performance level. In 2012, 950 of 1054 reports (90.1%) had all essential fields completed.	Continue to monitor 5930 results, and bring incomplete reports to attention of responsible staff.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care. *N/A*

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
3		
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