

5930 Work Plan Template for Calendar Year 2013

Consolidated Contract Deliverable
Add rows to each table as needed

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Date: 02-01-2013
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Due: February 15, 2013
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

- A:** Number of doses of vaccine ordered by each LHJ
- B:** Number of doses administered as recorded in CHILDP Profile

PM#	Objectives / Strategies	Action
		RN - 0.1 FTE
1	Promote use of WA State Immunization Information Systems by agencies not yet utilizing the reporting website and enhance usage with those already utilizing IIS	Contact providers to troubleshoot concerns and issues with use of IIS and to promote use of IIS

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

- A:** Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)
- B:** Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines
- C:** Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2	Conduct quarterly provider meetings to educate and enhance reporting information and education for CD	
2	Facilitation of CD reduction Action Group as a result of CHIP	
2	Implementation of evidence based intervention re: adolescent sexual health	Arrange for training and facilitate implementation of an EBI funded by a WAPREP grant award.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

- A:** Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	Facilitating obesity reduction Action Group as a result of CHIP work	
3	Promotion of worksite wellness programs to local employers through HR group	
3	Promote increased consumption of fruit & veggies through SNAP-Ed activities to families who qualify for food stamps	SNAP-Ed funding
3	Provide Wellness Newsletter to all WW County employees	