

**PUBLIC HEALTH SERVICES - Funding by Service Code by Revenue Source**

**2012**

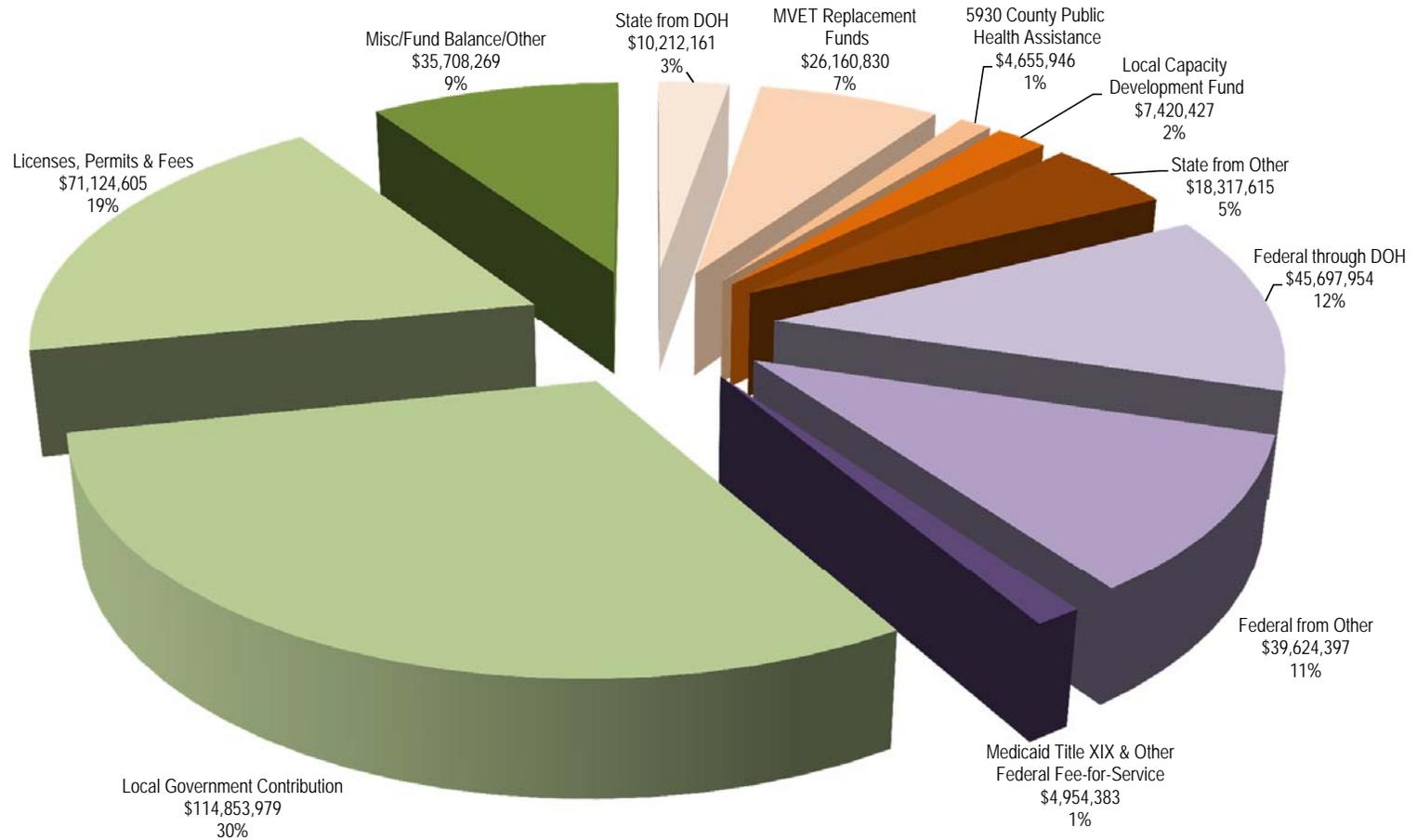
**Total All Jurisdictions**

Service Code	Description	Total Expenditures	Total Revenue	State Funds					Federal Funds			Local Funds			
				State from DOH	MVET Replacement Funds	5930 County Public Health Assistance	Local Capacity Development Fund	State from Other	Federal through DOH	Federal from Other	Medicaid Title XIX & Other Federal Fee-for-Service	Local Gov't Contrib	Licenses, Permits & Fees	Misc/Fund Balance/ Other	
523.00	Corrections Services														
526.00	Emergency Services		19,854							19,854					
527.70	Juvenile Services	253,635	253,635		3,855					5,897			233,639		10,244
551.20	Medicaid Outreach														
554.00	CPS/EIP/ARS/MAA/Passport	1,038,897	1,041,917		31,671			532,412		392,497	21,130		37,342	23	26,842
555.00	Aging Services	419,084	419,084					127,369		5,500			286,215		
563.00	Coroner Services	4,240,661	4,568,978					135,590		106,021			3,672,255	535,220	119,893
564.00	Mental/Physical Health	4,562,143	4,452,597					360,572		42,367	318,228		4,635,664	10,470	(914,704)
566.00	Substance Abuse	9,529,971	9,805,638		203,117			2,956,089		1,881,481	2,392,333		501,972	1,847,402	23,244
568.00	Developmental Disabilities	3,830,481	3,744,299					2,455,148		15	17,754		1,295,113	2,413	(26,144)
562.1	Administrative Services	61,655,128	57,436,036	9,705	8,581,574	452,594	3,137,115	38,572	430,477	14,701,867	18,763	8,959,796	2,328,075		18,777,499
562.20	Family Resource														
562.21	Child Death Review														
562.22	Maternal/Infant/Child/Adol Hlth	22,382,782	24,979,379	686,500	939,244		512,977	843,984	5,508,870	3,577,269	1,083,476	4,688,874	816,924	6,321,261	
562.24	Oral Health	8,785,444	12,833,203	32,750	12,169			148,162	61,037	861,129	54,559	11,063,962	109,427	490,008	
562.25	CSHCN	4,223,998	4,072,116	50,374	32,355	6,486		4,050	1,144,823	809,138	28,515	1,856,827	5,615	133,933	
562.26	Family Planning-Non-Title X	1,631,480	1,662,099	432,021	111,948	47,447			13,783	88,975	501,769	230,105	234,850	1,201	
562.27	Family Planning-Title X	12,626,811	10,091,032	814,221	1,778,456		975		1,048,921	340,731	23,922	4,788,400	50,266	1,245,139	
562.28	WIC	18,226,060	20,145,610		938,063				16,482,413	88,330	1,010	2,253,465	55,147	327,182	
562.29	Other Family & Indiv Hlth	53,536,544	59,691,845	1,064,420	3,092,577		2,414,847		424,363	6,755,627	6,819	37,886,671	3,924,533	4,121,988	
562.32	Immunization	9,253,946	8,853,277		900,351	655,898	21,277		1,933,260	941,089	207,582	766,328	2,548,140	879,353	
562.33	STD	5,796,254	6,075,989	455,795	1,382,393	310,992	2,873		1,838,132	57,578	1,765	1,665,712	180,519	180,232	
562.34	Tuberculosis	7,866,488	8,555,939	16,205	1,035,300	198,199	374,755		700,961	320,579	58,668	5,228,139	172,168	450,963	
562.35	HIV/AIDS	10,054,743	10,091,605	3,995,840	235,181	9,710		5,821	2,931,924	1,019,148	187,999	1,547,503	29,508	128,971	
562.39	Other Communicable Disease	5,661,204	6,343,673		1,428,141	1,584,065	273,984		380,177	147,891	308	877,430	655,645	996,033	
562.41	Cardiovascular Risk Reduction	1,743,461	1,744,061		107	6,646			902,946	140,595		652,574	12,193	29,000	
562.42	Obesity	1,005,813	1,099,518		132,568	174,234	369,525		166,896	14,000		207,491	30,000	4,804	
562.43	Cancer Prevention & Control	4,682,860	4,823,431	1,220,661	88,367	18,000			1,364,334	452,006		1,506,253	648	173,162	
562.44	Tobacco Prevention & Control	1,679,643	1,677,149	293,151	1,072,548	11,340			33,533	15,903		90,796	345	159,533	
562.45	Violence & Injury Prevention	1,279,069	791,159	52,629	127,116	1,157		1,352	28,950	559,069	5,940	2,582		12,364	
562.49	Other Non-Communic Disease	4,732,216	4,425,368	47,989	150,246	80,219	76,940		1,384,291	1,342,123	2,000	882,984	40,000	418,577	
562.52	Drinking Water Quality	3,771,066	4,471,424	144,033	171,961		181,828	179,636	259,612	93		732,069	2,645,295	156,897	
562.53	Solid & Haz Waste	9,300,612	10,216,347	65,445	71,141		497	4,404,641	71,796	65,377		1,405,936	4,050,689	80,825	
562.54	OSS & Land Development	12,223,204	12,176,770	393,966	174,535		14,964	155,782	533,890	24,641		1,180,824	9,611,857	86,310	
562.55	Vector	275,425	551,889		24,492	44	1,975			1,117		523,893	(1,184)	1,552	
562.56	Food	20,631,633	25,011,136	28,289	360,023	2,363	10,113		23,831	5,718	2,500	1,154,473	23,512,749	(88,923)	
562.57	Chemical & Physical	2,119,420	4,423,239		59,823			1,401,495		35,722		148,963	2,777,608	(313)	
562.58	Living Environments	4,395,258	6,075,284	4,828	391,468				44,732	454		163,382	5,445,492	24,929	
562.59	Env Health-Other	954,375	875,150	13,606	(245)		15,831	54,185	9,580	367,635		256,910	53,890	103,758	
562.60	Environmental Water Quality	4,425,920	4,461,408	108,052	87,968		23,882	586,771	324,998	575,222		1,751,737	716,257	286,521	
562.71	Vital Records	3,837,117	4,283,997		91,116	13,041	338			592		108,446	4,020,305	50,159	
562.72	Laboratory	3,496,297	3,592,839	130,207	537,162				142,788	79,239	19,342	70,697	2,593,959	19,445	
562.73	General Health Education	2,960,598	2,993,031	151,474	199,615	61,687	84,544		277,100	1,553,289		663,109	49	2,164	
562.78	Pharmacy														



## Total Funding to Local Health Jurisdictions (LHJs) Calendar Year 2012

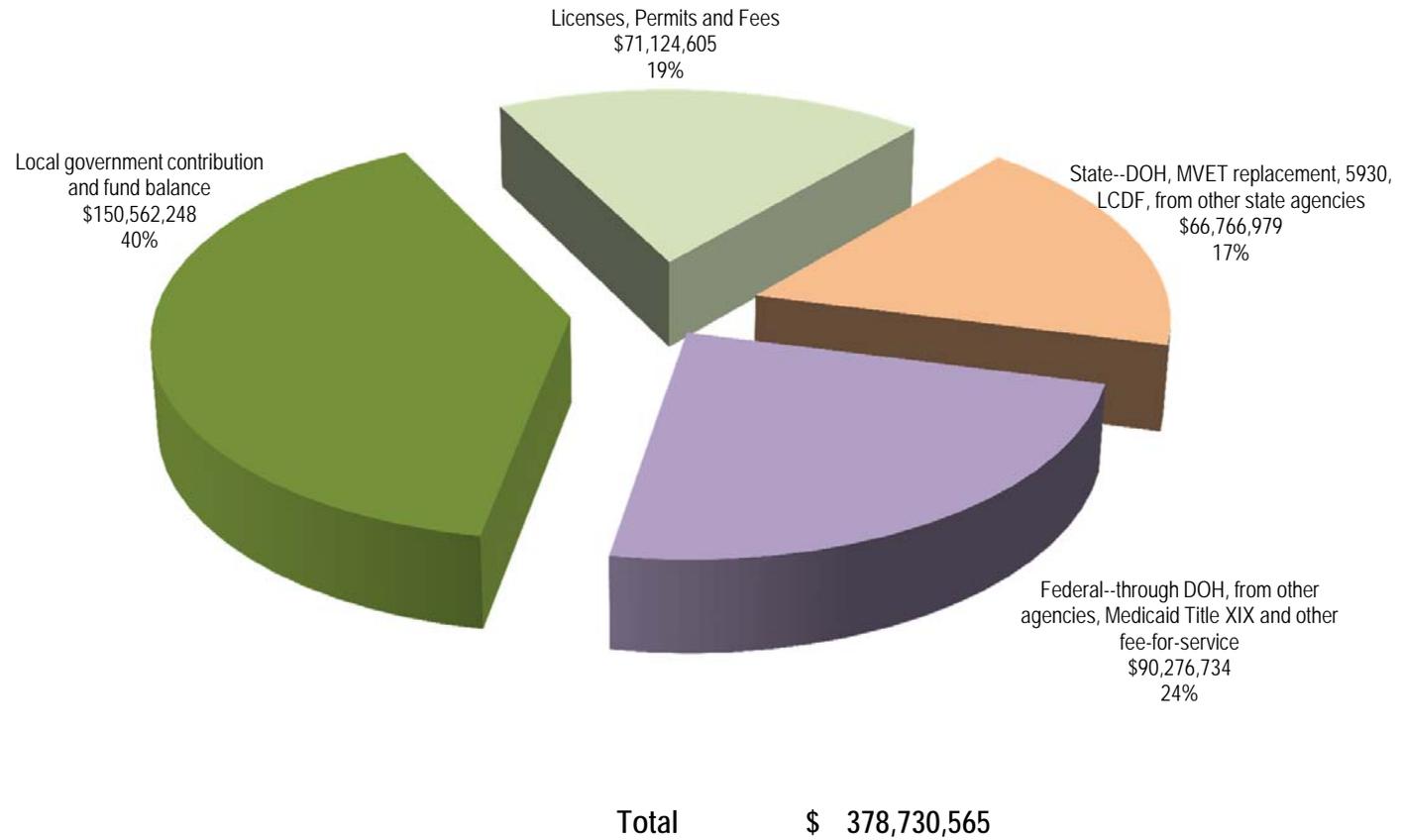
Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH



**Total     \$    378,730,565**

## Total Funding to Local Health Jurisdictions - Grouped Calendar Year 2012

Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH



Type	Amount
Local government contribution and fund balance	150,562,248
Licenses, Permits and Fees	71,124,605
State--DOH, MVET replacement, 5930, LCDF, from other state agencies	66,766,979
Federal--through DOH, from other agencies, Medicaid Title XIX and other fee-for-service	90,276,734
<b>Total</b>	<b>378,730,565</b>

State Flexible Funds to LHJs  
 Combined LCDF, MVET Replacement and 5930 Funds  
 Use and Percent of Total Revenue to LHJs  
 Calendar Year 2012

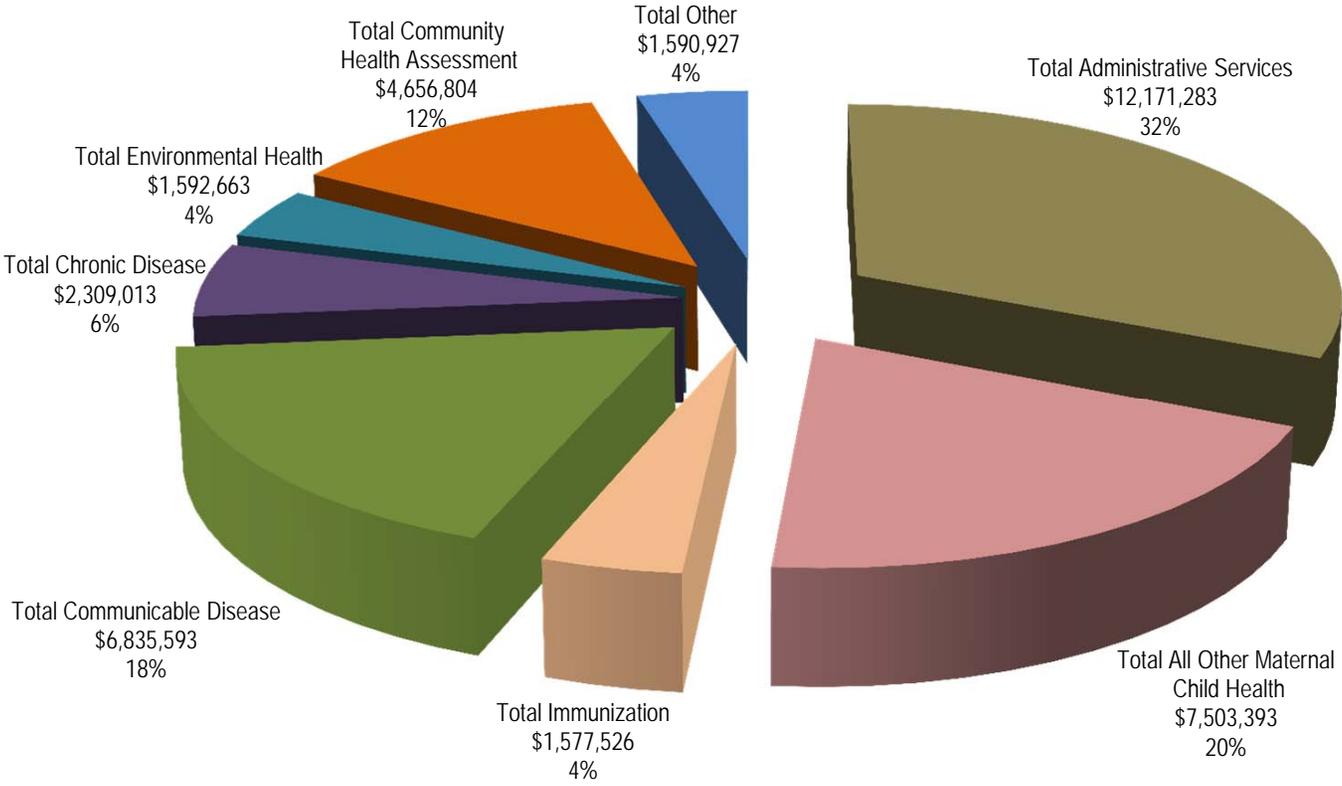
Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total Revenue	Local Capacity Development Fund	LCDF Portion of Total LHJ Revenue	MVET Replacement Funds	MVET Replace. Portion of Total LHJ Revenue	5930 Funds	5930 Portion of Total LHJ Revenue	LCDF, I-695, 5930 Combined	LCDF, MVET, 5930 Combined Portion of Total LHJ Revenue
<b>Administrative Services</b>										
562.10	Administrative Services	57,436,036	3,137,115	5.46%	8,581,574	14.94%	452,594	0.79%	12,171,283	21.19%
	<b>Total Administrative Services</b>	<b>57,436,036</b>	<b>3,137,115</b>	<b>5.46%</b>	<b>8,581,574</b>	<b>14.94%</b>	<b>452,594</b>	<b>0.79%</b>	<b>12,171,283</b>	<b>21.19%</b>
<b>All Other Maternal Child Health</b>										
554.00	CPS/EIP/ARS/MAA/Passport	1,041,917	-	-	31,671	3.04%	-	-	31,671	3.04%
562.20	Family Resources	-	-	-	-	-	-	-	-	-
562.21	Child Death Review	-	-	-	-	-	-	-	-	-
562.22	Maternal/Infant/Child/Adol Hlth	24,979,379	512,977	2.05%	939,244	3.76%	-	-	1,452,221	5.81%
562.24	Oral Health	12,833,203	-	-	12,169	0.09%	-	-	12,169	0.09%
562.25	CSHCN	4,072,116	-	-	32,355	0.79%	6,486	0.16%	38,841	0.95%
562.26	Family Planning - Non-Title X	1,662,099	-	-	111,948	6.74%	47,447	2.85%	159,395	9.59%
562.27	Family Planning - Title X	10,091,032	-	-	1,778,456	17.62%	-	-	1,778,456	17.62%
562.28	WIC	20,145,610	-	-	938,063	4.66%	-	-	938,063	4.66%
562.29	Other Family & Indiv Hlth	59,691,845	-	-	3,092,577	5.18%	-	-	3,092,577	5.18%
	<b>Total All Other Maternal Child Health</b>	<b>134,517,201</b>	<b>512,977</b>	<b>0.38%</b>	<b>6,936,483</b>	<b>5.16%</b>	<b>53,933</b>	<b>0.04%</b>	<b>7,503,393</b>	<b>5.58%</b>
<b>Immunization</b>										
562.32	Immunization	8,853,277	21,277	0.24%	900,351	10.17%	655,898	7.41%	1,577,526	17.82%
	<b>Total Immunization</b>	<b>8,853,277</b>	<b>21,277</b>	<b>0.24%</b>	<b>900,351</b>	<b>10.17%</b>	<b>655,898</b>	<b>7.41%</b>	<b>1,577,526</b>	<b>17.82%</b>
<b>Communicable Disease</b>										
562.33	STD	6,075,989	2,873	0.05%	1,382,393	22.75%	310,992	5.12%	1,696,258	27.92%
562.34	Tuberculosis	8,555,939	374,755	4.38%	1,035,300	12.10%	198,199	2.32%	1,608,254	18.80%
562.35	HIV/AIDS	10,091,605	-	-	235,181	2.33%	9,710	0.10%	244,891	2.43%
562.39	Other Communicable Disease	6,343,673	273,984	4.32%	1,428,141	22.51%	1,584,065	24.97%	3,286,190	51.80%
	<b>Total Communicable Disease</b>	<b>31,067,206</b>	<b>651,612</b>	<b>2.10%</b>	<b>4,081,015</b>	<b>13.14%</b>	<b>2,102,966</b>	<b>6.77%</b>	<b>6,835,593</b>	<b>22.00%</b>
<b>Chronic Disease</b>										
562.41	Cardiovascular Risk Reduction	1,744,061	-	-	107	0.01%	6,646	0.38%	6,753	0.39%
562.42	Obesity	1,099,518	369,525	33.61%	132,568	12.06%	174,234	15.85%	676,327	61.53%
562.43	Cancer Prevention & Control	4,823,431	-	-	88,367	1.83%	18,000	0.37%	106,367	2.21%
562.44	Tobacco Prevention & Control	1,677,149	-	-	1,072,548	63.95%	11,340	0.68%	1,083,888	64.63%
562.45	Violence & Injury Prevention	791,159	-	-	127,116	16.07%	1,157	0.15%	128,273	16.21%
562.49	Other Non-Communicable Disease	4,425,368	76,940	1.74%	150,246	3.40%	80,219	1.81%	307,405	6.95%
	<b>Total Chronic Disease</b>	<b>14,560,686</b>	<b>446,465</b>	<b>3.07%</b>	<b>1,570,952</b>	<b>10.79%</b>	<b>291,596</b>	<b>2.00%</b>	<b>2,309,013</b>	<b>15.86%</b>
<b>Environmental Health</b>										
562.52	Drinking Water Quality	4,471,424	181,828	4.07%	171,961	3.85%	-	-	353,789	7.91%
562.53	Solid and Hazardous Waste	10,216,347	497	0.00%	71,141	0.70%	-	-	71,638	0.70%
562.54	OSS & Land Development	12,176,770	14,964	0.12%	174,535	1.43%	-	-	189,499	1.56%
562.55	Vector	551,889	1,975	0.36%	24,492	4.44%	44	0.01%	26,511	4.80%
562.56	Food	25,011,136	10,113	0.04%	360,023	1.44%	2,363	0.01%	372,499	1.49%
562.57	Chemical & Physical	4,423,299	-	-	59,823	1.35%	-	-	59,823	1.35%
562.58	Living Environments	6,075,284	-	-	391,468	6.44%	-	-	391,468	6.44%
562.59	Env Health-Other	875,150	15,831	1.81%	(245)	-0.03%	-	-	15,586	1.78%
562.60	Environmental Water Quality	4,461,408	23,882	0.54%	87,968	1.97%	-	-	111,850	2.51%
	<b>Total Environmental Health</b>	<b>68,262,707</b>	<b>249,090</b>	<b>0.36%</b>	<b>1,341,166</b>	<b>1.96%</b>	<b>2,407</b>	<b>0.00%</b>	<b>1,592,663</b>	<b>2.33%</b>
<b>Community Health Assessment</b>										
562.79	Epidemiology	2,562,082	216,442	8.45%	497,729	19.43%	672,535	26.25%	1,386,706	54.12%
562.80	Assessment Activities	12,250,352	2,035,493	16.62%	885,317	7.23%	349,288	2.85%	3,270,098	26.69%
	<b>Total Community Health Assessment</b>	<b>14,812,434</b>	<b>2,251,935</b>	<b>15.20%</b>	<b>1,383,046</b>	<b>9.34%</b>	<b>1,021,823</b>	<b>6.90%</b>	<b>4,656,804</b>	<b>31.44%</b>
<b>Other</b>										
527.70	Juvenile Services	253,635	-	-	3,855	1.52%	-	-	3,855	1.52%
562.71	Vital Records	4,283,997	338	0.01%	91,116	2.13%	13,041	0.30%	104,495	2.44%
562.72	Laboratory	3,592,839	-	-	537,162	14.95%	-	-	537,162	14.95%
562.73	General Health Education	2,993,031	84,544	2.82%	199,615	6.67%	61,687	2.06%	345,846	11.56%
562.74	Services by Other Agency	487,773	-	-	750	0.15%	-	-	750	0.15%
562.88	Bioterrorism	8,858,549	17,826	0.20%	186,242	2.10%	-	-	204,068	2.30%
562.90	Miscellaneous	5,730,531	47,248	0.82%	143,219	2.50%	-	-	190,467	3.32%
562.99	CHILD Profile	10,216	-	-	1,167	11.42%	-	-	1,167	11.42%
564.00	Mental/Physical Health	4,452,597	-	-	-	-	-	-	-	-
566.00	Substance Abuse	9,805,638	-	-	203,117	2.07%	-	-	203,117	2.07%
	<b>Total Other</b>	<b>40,468,806</b>	<b>149,956</b>	<b>0.37%</b>	<b>1,366,243</b>	<b>3.38%</b>	<b>74,728</b>	<b>0.18%</b>	<b>1,590,927</b>	<b>3.93%</b>
	<b>Totals</b>	<b>369,978,353</b>	<b>7,420,427</b>	<b>2.01%</b>	<b>26,160,830</b>	<b>7.07%</b>	<b>4,655,945</b>	<b>1.26%</b>	<b>38,237,202</b>	<b>10.33%</b>

<b>Total Administrative Services</b>	12,171,283
<b>Total All Other Maternal Child Health</b>	7,503,393
<b>Total Immunization</b>	1,577,526
<b>Total Communicable Disease</b>	6,835,593
<b>Total Chronic Disease</b>	2,309,013
<b>Total Environmental Health</b>	1,592,663
<b>Total Community Health Assessment</b>	4,656,804
<b>Total Other</b>	1,590,927

**State Flexible Funds to LHJs  
 Combined LCDF, MVET Replacement and 5930 Funds  
 Use of Combined Funds  
 Calendar Year 2012**

Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH



**Total     \$    38,237,202**

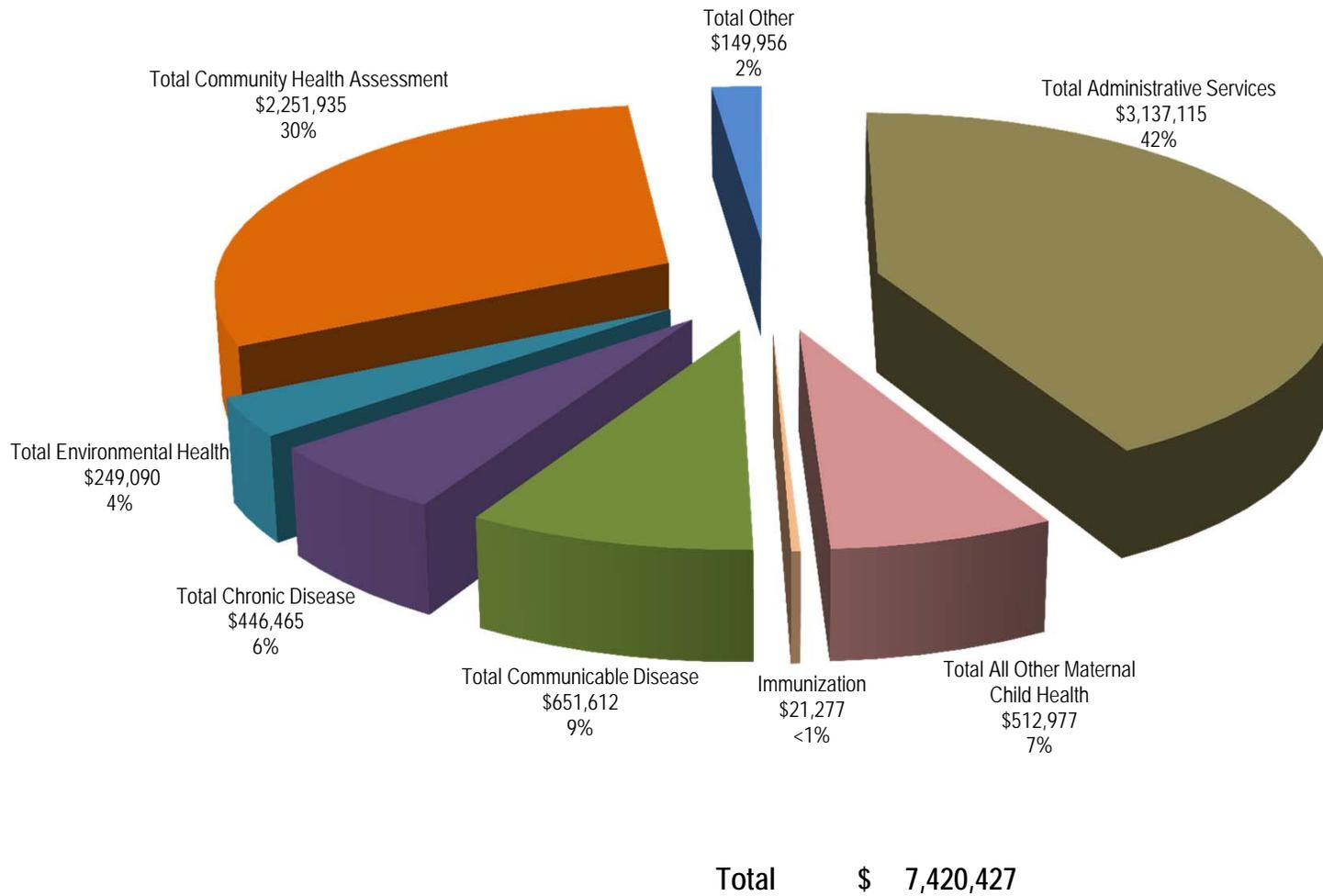
Local Capacity Development Funds (LCDF)  
 Use and Percent of Total Revenue for Each Service Code  
 Calendar Year 2012  
 Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	Local Capacity Development Fund	LCDF as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	57,436,036	3,137,115	5.46%
	<b>Total Administrative Services</b>	57,436,036	3,137,115	5.46%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,041,917	-	
562.20	Family Resource	-	-	
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	24,979,379	512,977	2.05%
562.24	Oral Health	12,833,203	-	
562.25	CSHCN	4,072,116	-	
562.26	Family Planning - Non-Title X	1,662,099	-	
562.27	Family Planning - Title X	10,091,032	-	
562.28	WIC	20,145,610	-	
562.29	Other Family & Indiv Hlth	59,691,845	-	
	<b>Total All Other Maternal Child Health</b>	134,517,201	512,977	0.38%
<b>Immunization</b>				
562.32	Immunization	8,853,277	21,277	0.24%
	<b>Total Immunization</b>	8,853,277	21,277	0.24%
<b>Communicable Disease</b>				
562.33	STD	6,075,989	2,873	0.05%
562.34	Tuberculosis	8,555,939	374,755	4.38%
562.35	HIV/AIDS	10,091,605	-	
562.39	Other Communicable Disease	6,343,673	273,984	4.32%
	<b>Total Communicable Disease</b>	31,067,206	651,612	2.10%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	1,744,061	-	
562.42	Obesity	1,099,518	369,525	33.61%
562.43	Cancer Prevention & Control	4,823,431	-	
562.44	Tobacco Prevention & Control	1,677,149	-	
562.45	Violence & Injury Prevention	791,159	-	
562.49	Other Non-Communicable Disease	4,425,368	76,940	1.74%
	<b>Total Chronic Disease</b>	14,560,686	446,465	3.07%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	4,471,424	181,828	4.07%
562.53	Solid & Hazardous Waste	10,216,347	497	0.00%
562.54	OSS & Land Development	12,176,770	14,964	0.12%
562.55	Vector	551,889	1,975	0.36%
562.56	Food	25,011,136	10,113	0.04%
562.57	Chemical & Physical	4,423,299	-	
562.58	Living Environments	6,075,284	-	
562.59	Environmental Health-Other	875,150	15,831	1.81%
562.60	Environmental Water Quality	4,461,408	23,882	0.54%
	<b>Total Environmental Health</b>	68,262,707	249,090	0.36%
<b>Community Health Assessment</b>				
562.79	Epidemiology	2,562,082	216,442	8.45%
562.80	Assessment Activities	12,250,352	2,035,493	16.62%
	<b>Total Community Health Assessment</b>	14,812,434	2,251,935	15.20%
<b>Other</b>				
527.70	Juvenile Services	253,635	-	
562.71	Vital Records	4,283,997	338	0.01%
562.72	Laboratory	3,592,839	-	
562.73	General Health Education	2,993,031	84,544	2.82%
562.74	Services by Other Agency	487,773	-	
562.88	Bioterrorism	8,858,549	17,826	0.20%
562.90	Miscellaneous	5,730,531	47,248	0.82%
562.99	CHILD Profile	10,216	-	
564.00	Mental/Physical Health	4,452,597	-	
566.00	Substance Abuse	9,805,638	-	
	<b>Total Other</b>	40,468,806	149,956	0.37%
	<b>Totals</b>	369,978,353	7,420,427	2.01%

<b>Total Administrative Services</b>	3,137,115
<b>Total All Other Maternal Child Health</b>	512,977
<b>Immunization</b>	21,277
<b>Total Communicable Disease</b>	651,612
<b>Total Chronic Disease</b>	446,465
<b>Total Environmental Health</b>	249,090
<b>Total Community Health Assessment</b>	2,251,935
<b>Total Other</b>	149,956

# Local Capacity Development Fund (LCDF) Use of Funds Calendar Year 2012

Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH



MVET Replacement Funds  
Use and Percent of Total Revenue for Each Service Code  
Calendar Year 2012

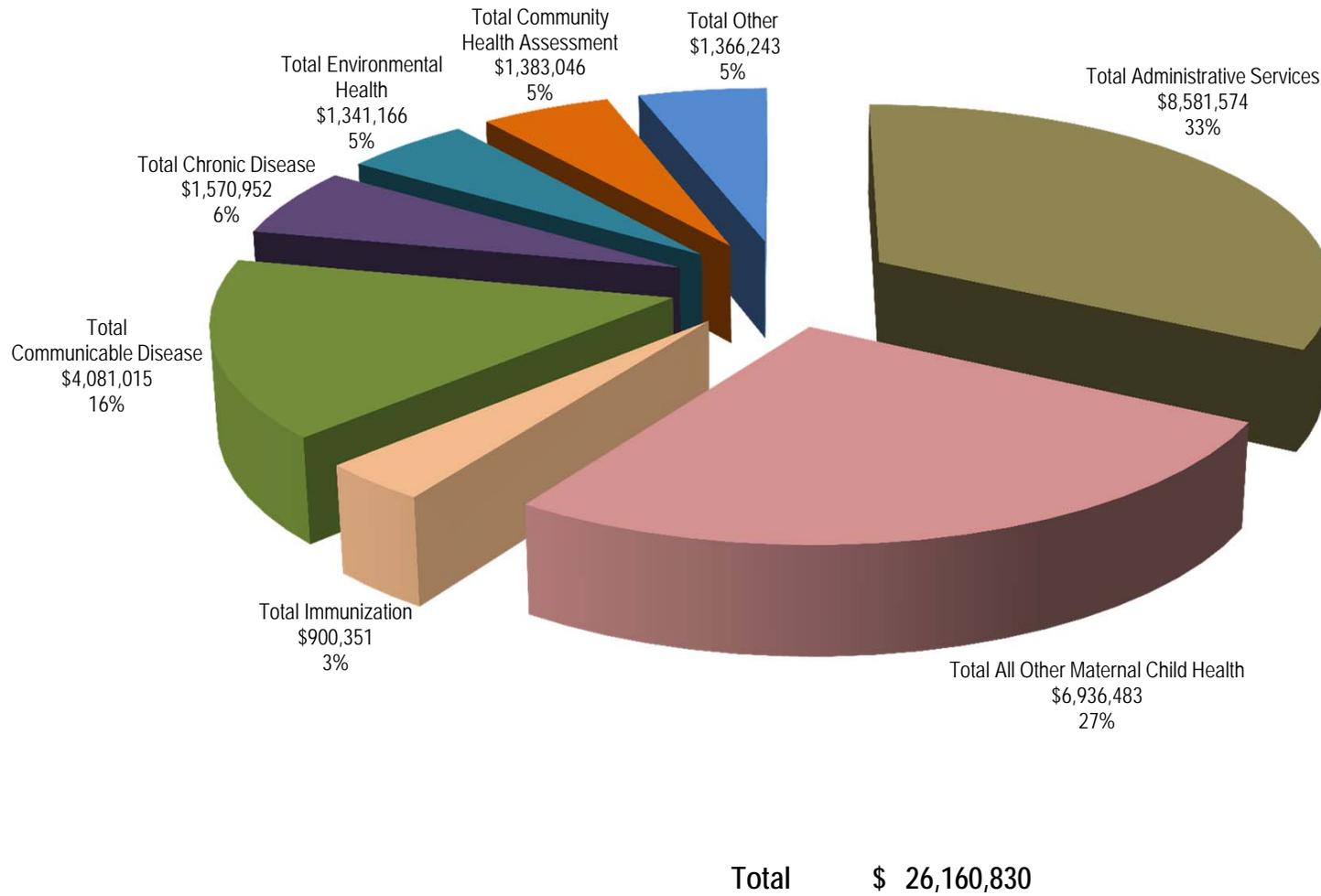
Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	MVET Replacement Funds	MVET Replcmnt as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	57,436,036	8,581,574	14.94%
	<b>Total Administrative Services</b>	57,436,036	8,581,574	14.94%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,041,917	31,671	3.04%
562.20	Family Resource	-	-	
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	24,979,379	939,244	3.76%
562.24	Oral Health	12,833,203	12,169	0.09%
562.25	CSHCN	4,072,116	32,355	0.79%
562.26	Family Planning - Non-Title X	1,662,099	111,948	6.74%
562.27	Family Planning - Title X	10,091,032	1,778,456	17.62%
562.28	WIC	20,145,610	938,063	4.66%
562.29	Other Family & Indiv Hlth	59,691,845	3,092,577	5.18%
	<b>Total All Other Maternal Child Health</b>	134,517,201	6,936,483	5.16%
562.32	Immunization	8,853,277	900,351	10.17%
	<b>Total Immunization</b>	8,853,277	900,351	10.17%
<b>Communicable Disease</b>				
562.33	STD	6,075,989	1,382,393	22.75%
562.34	Tuberculosis	8,555,939	1,035,300	12.10%
562.35	HIV/AIDS	10,091,605	235,181	2.33%
562.39	Other Communicable Disease	6,343,673	1,428,141	22.51%
	<b>Total Communicable Disease</b>	31,067,206	4,081,015	13.14%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	1,744,061	107	0.01%
562.42	Obesity	1,099,518	132,568	12.06%
562.43	Cancer Prevention & Control	4,823,431	88,367	1.83%
562.44	Tobacco Prevention & Control	1,677,149	1,072,548	63.95%
562.45	Violence & Injury Prevention	791,159	127,116	16.07%
562.49	Other Non-Communicable Disease	4,425,368	150,246	3.40%
	<b>Total Chronic Disease</b>	14,560,686	1,570,952	10.79%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	4,471,424	171,961	3.85%
562.53	Solid & Hazardous Waste	10,216,347	71,141	0.70%
562.54	OSS & Land Development	12,176,770	174,535	1.43%
562.55	Vector	551,889	24,492	4.44%
562.56	Food	25,011,136	360,023	1.44%
562.57	Chemical & Physical	4,423,299	59,823	1.35%
562.58	Living Environments	6,075,284	391,468	6.44%
562.59	Environmental Health-Other	875,150	(245)	-0.03%
562.60	Environmental Water Quality	4,461,408	87,968	1.97%
	<b>Total Environmental Health</b>	68,262,707	1,341,166	1.96%
<b>Community Health Assessment</b>				
562.79	Epidemiology	2,562,082	497,729	19.43%
562.80	Assessment Activities	12,250,352	885,317	7.23%
	<b>Total Community Health Assessment</b>	14,812,434	1,383,046	9.34%
<b>Other</b>				
527.70	Juvenile Services	253,635	3,855	1.52%
562.71	Vital Records	4,283,997	91,116	2.13%
562.72	Laboratory	3,592,839	537,162	14.95%
562.73	General Health Education	2,993,031	199,615	6.67%
562.74	Services by Other Agency	487,773	750	0.15%
562.88	Bioterrorism	8,858,549	186,242	2.10%
562.90	Miscellaneous	5,730,531	143,219	2.50%
562.99	CHILD Profile	10,216	1,167	11.42%
564.00	Mental/Physical Health	4,452,597	-	
566.00	Substance Abuse	9,805,638	203,117	2.07%
	<b>Total Other</b>	40,468,806	1,366,243	3.38%
	<b>Totals</b>	369,978,353	26,160,830	7.07%

<b>Total Administrative Services</b>	8,581,574
<b>Total All Other Maternal Child Health</b>	6,936,483
<b>Total Immunization</b>	900,351
<b>Total Communicable Disease</b>	4,081,015
<b>Total Chronic Disease</b>	1,570,952
<b>Total Environmental Health</b>	1,341,166
<b>Total Community Health Assessment</b>	1,383,046
<b>Total Other</b>	1,366,243

**MVET Replacement Funds  
Use of Funds  
Calendar Year 2012**

Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH



5930 Funds  
 Use and Percent of Total Revenue for Each Service Code  
 Calendar Year 2012  
 Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	5930 Funds	5930 as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	57,436,036	452,594	0.79%
	<b>Total Administrative Services</b>	57,436,036	452,594	0.79%
<b>All Other Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,041,917	-	
562.20	Family Resource	-	-	
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	24,979,379	-	
562.24	Oral Health	12,833,203	-	
562.25	CSHCN	4,072,116	6,486	0.16%
562.26	Family Planning - Non-Title X	1,662,099	47,447	2.85%
562.27	Family Planning - Title X	10,091,032	-	
562.28	WIC	20,145,610	-	
562.29	Other Family & Indiv Hlth	59,691,845	-	
	<b>Total All Other Maternal Child Health</b>	134,517,201	53,933	0.04%
<b>Immunization</b>				
562.32	Immunization	8,853,277	655,898	7.41%
	<b>Total Immunization</b>	8,853,277	655,898	7.41%
<b>Communicable Disease</b>				
562.33	STD	6,075,989	310,992	5.12%
562.34	Tuberculosis	8,555,939	198,199	2.32%
562.35	HIV/AIDS	10,091,605	9,710	0.10%
562.39	Other Communicable Disease	6,343,673	1,584,065	24.97%
	<b>Total Communicable Disease</b>	31,067,206	2,102,966	6.77%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	1,744,061	6,646	0.38%
562.42	Obesity	1,099,518	174,234	15.85%
562.43	Cancer Prevention & Control	4,823,431	18,000	0.37%
562.44	Tobacco Prevention & Control	1,677,149	11,340	0.68%
562.45	Violence & Injury Prevention	791,159	1,157	0.15%
562.49	Other Non-Communicable Disease	4,425,368	80,219	1.81%
	<b>Total Chronic Disease</b>	14,560,686	291,596	2.00%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	4,471,424	-	
562.53	Solid & Hazardous Waste	10,216,347	-	
562.54	OSS & Land Development	12,176,770	-	
562.55	Vector	551,889	44	0.01%
562.56	Food	25,011,136	2,363	0.01%
562.57	Chemical & Physical	4,423,299	-	
562.58	Living Environments	6,075,284	-	
562.59	Env Health-Other	875,150	-	
562.60	Environmental Water Quality	4,461,408	-	
	<b>Total Environmental Health</b>	68,262,707	2,407	0.00%
<b>Community Health Assessment</b>				
562.79	Epidemiology	2,562,082	672,535	26.25%
562.80	Assessment Activities	12,250,352	349,288	2.85%
	<b>Total Community Health Assessment</b>	14,812,434	1,021,823	6.90%
<b>Other</b>				
527.70	Juvenile Services	253,635	13,041	5.14%
562.71	Vital Records	4,283,997	-	
562.72	Laboratory	3,592,839	-	
562.73	General Health Education	2,993,031	61,687	2.06%
562.74	Services by Other Agency	487,773	-	
562.88	Bioterrorism	8,858,549	-	
562.90	Miscellaneous	5,730,531	-	
562.99	CHILD Profile	10,216	-	
564.00	Mental/Physical Health	4,452,597	-	
566.00	Substance Abuse	9,805,638	-	
	<b>Total Other</b>	40,468,806	74,728	0.18%
	<b>Totals</b>	369,978,353	4,655,945	1.26%

<b>Total Administrative Services</b>	452,594
<b>Total All Other Maternal Child Health</b>	53,933
<b>Total Immunization</b>	655,898
<b>Total Communicable Disease</b>	2,102,966
<b>Total Chronic Disease</b>	291,596
<b>Total Environmental Health</b>	2,407
<b>Total Community Health Assessment</b>	1,021,823
<b>Total Other</b>	74,728

# 5930 Funds Use of Funds Calendar Year 2012

Source: 2012 Revenue Summary from BARS A Reports, Compiled by DOH

