

**Funding by Expenditure Code and Revenue Source  
2013  
All Local Health Jurisdictions**

OFM April 2013 Population Estimate  
FTE Count

6,882,400  
2923.9

Exp. Code	Expenditure Code Title	Total Expenditures	Total Revenue	Revenue from State						Revenue from Federal		Revenue from Local		Misc/Fund Balance/ Other
				State from DOH	MVET Replacement Funds (336.04.23)	5930 County Public Health Assistance (334.04.99)	Local Capacity Dev. Fund (334.04.92)	County Public Health Assistance (336.04.24)	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	
562.10	Administration/Policy Development	20,193,044	28,559,061	158	2,525,746	282,954	1,296,422	5,725,942	510,453	435,718	1,225,181	7,696,463	9,510,997	(650,971)
562.21	Child Death Review													
562.22	Maternal/Infant/Child/Adolescent Health	45,008,925	44,641,519		924,707	17,960	114,465	2,983,007	2,138,331	3,754,594	5,850,591	9,160,388	19,253,338	444,138
562.24	Oral Health	10,019,463	11,016,713	22,813	116,179	7,840	123,332	12,980	138,640	89,969	932,805	1,703,103	7,484,969	384,084
562.25	Children with Special Health Care Needs	5,748,771	5,245,539	37,247	414,637	15,070	388	87,191	2,081,629	1,409,211	748,280	70,942	177,743	203,201
562.26	Family Planning Non-Title X	8,003,003	6,523,278	1,271,646	8,400	24,287	1,060	1,728,296	10,314	93,908	106,846	1,800,126	1,450,682	27,714
562.27	Family Planning Title X	2,257,019	1,165,408	85,069	10,443					549,694	11,063	49,759	459,149	231
562.28	Women, Infant, Children (WIC)	20,377,448	21,117,313		68,134	38,150	1,209	1,246,746		17,503,381	21,856	2,065,228	(29,197)	201,806
562.29	Other Family & Individual Health	34,209,226	24,800,263	45,000	223,938	595	53,605	436,916	1,891,366	230,607	5,346,585	4,448,126	9,054,861	3,068,664
562.32	Immunization	9,075,332	8,880,738	30,042	668,391	816,945	14,700	444,197	1,774	2,155,039	462,898	407,716	2,379,581	1,499,455
562.33	Sexually Transmitted Diseases	7,673,765	7,257,354	545,211	1,189,457	227,814	5,521	177,184		2,828,652	45,687	1,588,484	434,027	215,317
562.34	Tuberculosis	9,002,107	9,109,073		1,072,289	226,687	162,862	525,338	160	709,591	270,306	4,847,874	862,075	431,890
562.35	HIV/AIDS	19,266,227	18,739,266	4,051,147	128,332	13,702	1,576	411,200	4,733	3,817,947	7,107,577	2,698,049	251,422	253,580
562.39	Other Communicable Disease	5,138,963	5,196,026		470,923	1,217,824	186,490	275,195		208,289	90,590	1,803,463	21,468	921,784
562.41	Cardiovascular Risk Reduction	2,614,878	2,614,876		58,015	1,470	211,065	972,745		1,036,193	177,595	131,224	15,192	11,377
562.42	Obesity	2,062,607	2,316,593	20,286	320,270	172,299	105,968	347,874		208,506	821,409	318,548	145	1,288
562.43	Cancer Prevention and Control	4,912,669	4,942,563	2,133,870	22,254			43,810	12,135	2,276,314	368,035	13,114	39,040	33,991
562.44	Tobacco Prevention and Control	1,068,190	934,241	160,137	105,405	3,273	8	11,658		112,638	233,501	32,887	1,040	273,694
562.45	Violence and Injury Prevention	1,048,880	807,149	13,762			75,547	137,234	72,797		399,768	71,903	33,693	2,445
562.49	Other Non-Communicable Disease	5,565,130	4,085,052	4,427	43,529	695,116	36,308	82,804		1,148,363	1,165,038	662,172	59,851	187,445
562.52	Drinking Water Quality	3,234,557	3,166,670	2,884	129,626	6,278	67,105	175,758	134,049	80,707	5,000	589,070	1,945,201	30,992
562.53	Solid and Hazardous Waste	13,640,547	14,183,698		9,642	1,598	836	34,518	5,160,879			1,069,391	7,789,138	117,696
562.54	OSS and Land Development	13,380,859	13,394,161	404,523	296,011	22,111	36,445	179,736	99,224	1,010,134	33,602	419,219	11,297,537	(404,380)
562.55	Vector	677,904	908,408		79,173	3,296	115	12,251				673,397	126,017	14,159
562.56	Food	24,675,101	26,241,480	39,112	52,904	5,254	2,749	109,625		38,163	5,514	244,369	25,809,600	(65,809)
562.57	Chemical and Physical	961,273	961,174		317	119	62	3,355	430,090		36,337	158,075	332,819	
562.58	Living Environment	3,120,792	3,299,917	8,059	102,893	582	112,765	35,039		46,331		233,756	2,759,869	622
562.59	Other Environmental Health	3,198,988	2,913,437		1,072	135	52,601	15,682		601	192,013	339,051	2,287,152	25,130
562.60	Environmental Water Quality	6,622,267	7,530,332	139,873	156,245	527	12,217	5,742	1,257,398	1,150,568	392,920	451,231	3,286,363	677,248
562.71	Vital Records	4,462,063	4,541,983		28,240	10,169		327				294,623	4,018,146	106,313
562.72	Laboratory	3,457,316	3,519,905	34,655	289,474						9,429	163,758	3,016,609	5,980
562.73	General Health Education	1,595,201	1,616,026		14,408	83,827		110,127		279,830	1,066,772	34,323	23,943	2,796
562.74	Services Performed by Other Agency	20,605,671	20,635,945		151,746			110,833	25,785	149,327	1,232,045	14,979,775	3,304,620	681,814
562.78	Pharmacy	1,388,711	1,703,825		113,416				634,147			503,578		452,684
562.79	Epidemiology	3,827,706	4,147,352		733,554	498,555	152,425	544,002			324,314	1,652,819	122,032	119,651
562.80	Assessment Activities	6,536,206	6,572,485	20,147	596,096	541,381	1,340,399	537,708	55,327	549,552	267,598	1,721,254	426,034	516,989
562.88	Emergency Preparedness and Response	9,254,154	8,990,216		93,585	9,131	29,428	68,437		8,162,289	278,094	76,051	77,738	195,463
562.90	Miscellaneous	5,014,294	3,596,863		789,069					3,705	633,696	1,832,512	163,632	174,249
562.99	CHILD Profile	1,989,339	1,925,223	460,987	3,240	1,222	639			968,719	476,782	13,634		
<b>562</b>	<b>Public Health Sub-Total</b>	<b>340,888,595</b>	<b>337,801,124</b>	<b>9,531,054</b>	<b>12,011,760</b>	<b>4,946,171</b>	<b>4,198,639</b>	<b>17,677,295</b>	<b>14,659,230</b>	<b>51,008,539</b>	<b>30,339,726</b>	<b>65,019,455</b>	<b>118,246,524</b>	<b>10,162,731</b>

## Funding by Expenditure Code and Revenue Source 2013 All Local Health Jurisdictions

OFM April 2013 Population Estimate  
FTE Count

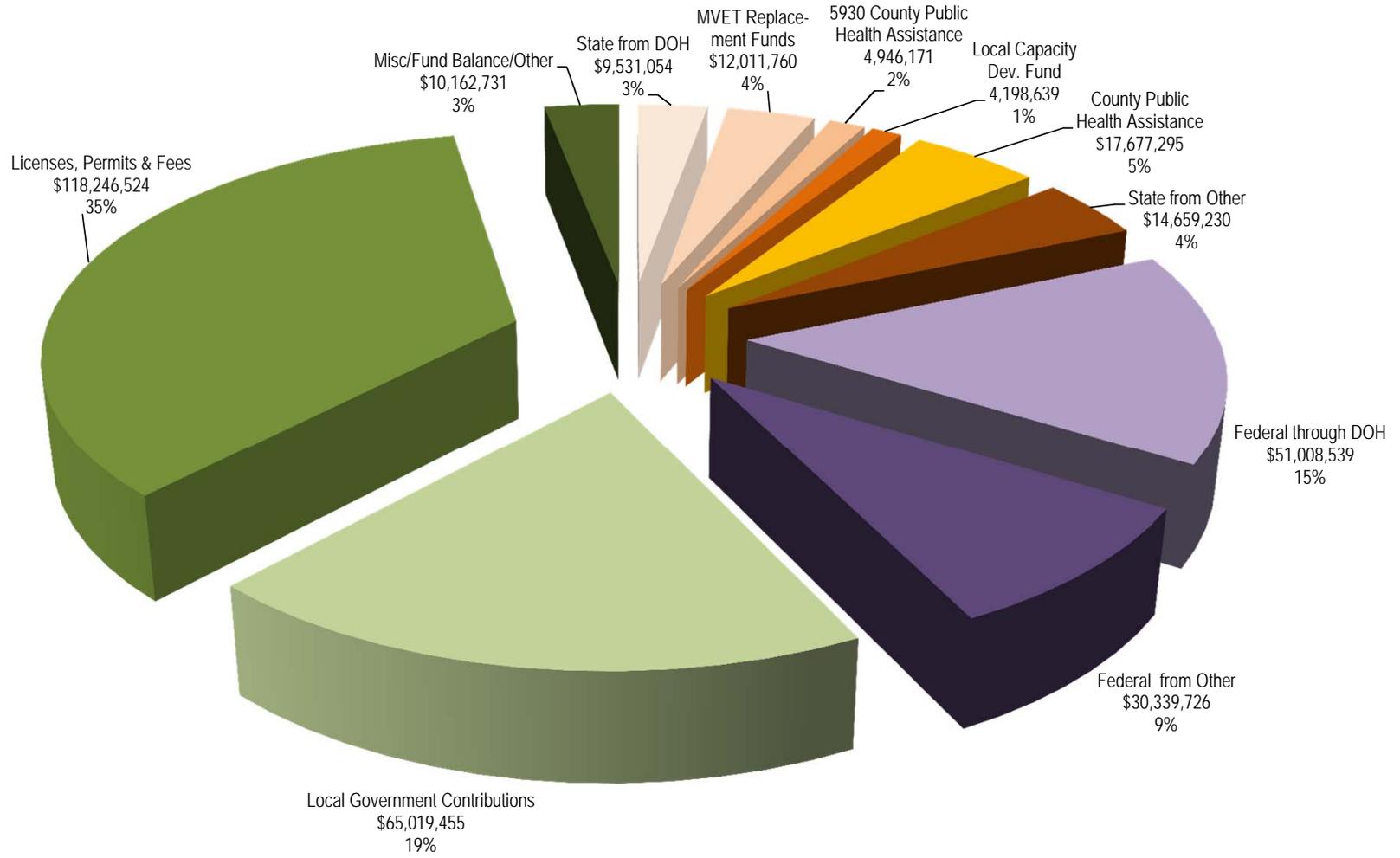
6,882,400  
2923.9

Exp. Code	Expenditure Code Title	Total Expenditures	Total Revenue	Revenue from State						Revenue from Federal		Revenue from Local		Misc/Fund Balance/ Other
				State from DOH	MVET Replacement Funds (336.04.23)	5930 County Public Health Assistance (334.04.99)	Local Capacity Dev. Fund (334.04.92)	County Public Health Assistance (336.04.24)	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	
523.00	Corrections Services													
526.00	Emergency Services													
527.70	Juvenile Services	254,793	260,323								664	2,016	244,541	13,102
551.20	Medicaid Outreach													
554.00	CPS/EIP/ARS/MAA	1,398,377	1,447,604		12,318			5,000	798,906		253,169	321,655	25,024	31,532
555.00	Aging Services	430,641	430,641						127,369		6,600	296,672		
563.00	Coroner Services	6,289,502	4,536,594						288,809		(22,379)	3,511,572	758,592	
564.00	Mental/Physical Health	5,125,609	5,110,225						420,562		18,871	4,224,509	1,016,263	(569,980)
566.00	Substance Abuse	9,459,414	9,437,606						2,083,348		1,507,325	188,357	5,503,340	155,236
568.00	Developmental Disabilities	4,310,369	4,264,227						2,637,812			471,054	1,158,810	(3,449)
500.00	Other Classified Expenditures	7,133,427	7,190,043		152,648				2,405,720		468,699	807,071	1,989,161	1,366,744
	<b>Total</b>	<b>375,290,727</b>	<b>370,478,387</b>	<b>9,531,054</b>	<b>12,176,726</b>	<b>4,946,171</b>	<b>4,198,639</b>	<b>17,682,295</b>	<b>23,421,756</b>	<b>51,008,539</b>	<b>32,572,675</b>	<b>74,842,361</b>	<b>128,942,255</b>	<b>11,155,916</b>

FUNDING SUMMARY		
	Amount	Percentage
Revenue from State		
State from DOH	9,531,054	2.6%
MVET Replacement Funds	12,176,726	3.3%
5930 County Public Health Assistance	4,946,171	1.3%
Local Capacity Development Fund	4,198,639	1.1%
County Public Health Assistance	17,682,295	4.8%
State from Other	23,421,756	6.3%
<b>Total - Revenue from State</b>	<b>71,956,641</b>	<b>19.4%</b>
Revenue from Federal		
Federal through DOH	51,008,539	13.8%
Federal from Other	32,572,675	8.8%
<b>Total - Revenue from Federal</b>	<b>83,581,214</b>	<b>22.6%</b>
Revenue from Local		
Local Government Contributions	74,842,361	20.2%
Licenses, Permits & Fees	128,942,255	34.8%
Misc/Fund Balance/Other	11,155,916	3.0%
<b>Total - Revenue from Local</b>	<b>214,940,531</b>	<b>58.0%</b>
<b>Total</b>	<b>370,478,387</b>	<b>100.0%</b>

# Total Funding to Local Health Jurisdictions (LHJs) Calendar Year 2013

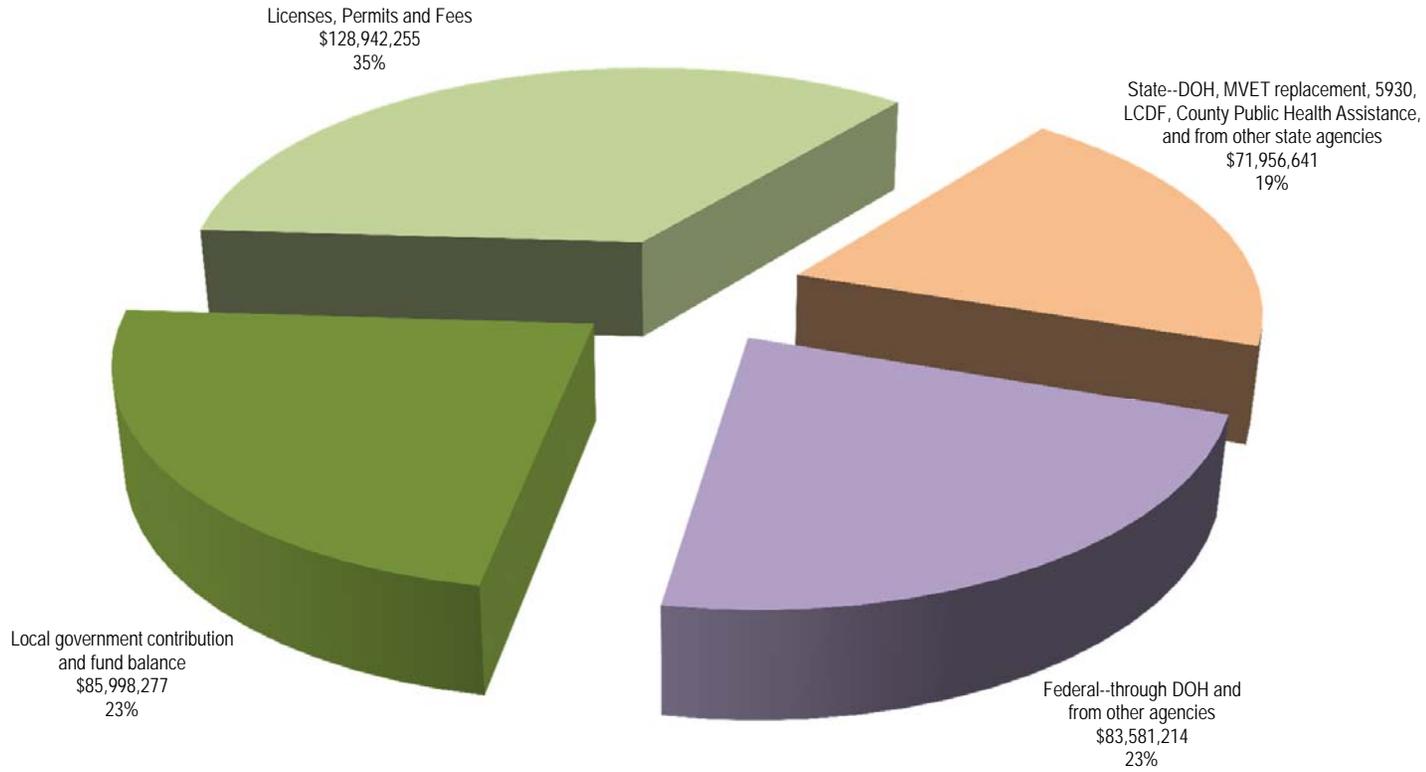
Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH



**Total     \$ 370,478,387**

## Total Funding to Local Health Jurisdictions - Grouped Calendar Year 2013

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH



Type	Amount
Local government contribution and fund balance	85,998,277
Licenses, Permits and Fees	128,942,255
State--DOH, MVET replacement, 5930, LCDF, County Public Health Assistance, and from other state agencies	71,956,641
Federal--through DOH and from other agencies	83,581,214
	370,478,387

State Flexible Funds to LHJs  
 Combined LCDF, MVET Replacement, 5930 Funds and County Public Health Assistance  
 Use and Percent of Total Revenue to LHJs  
 Calendar Year 2013

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH

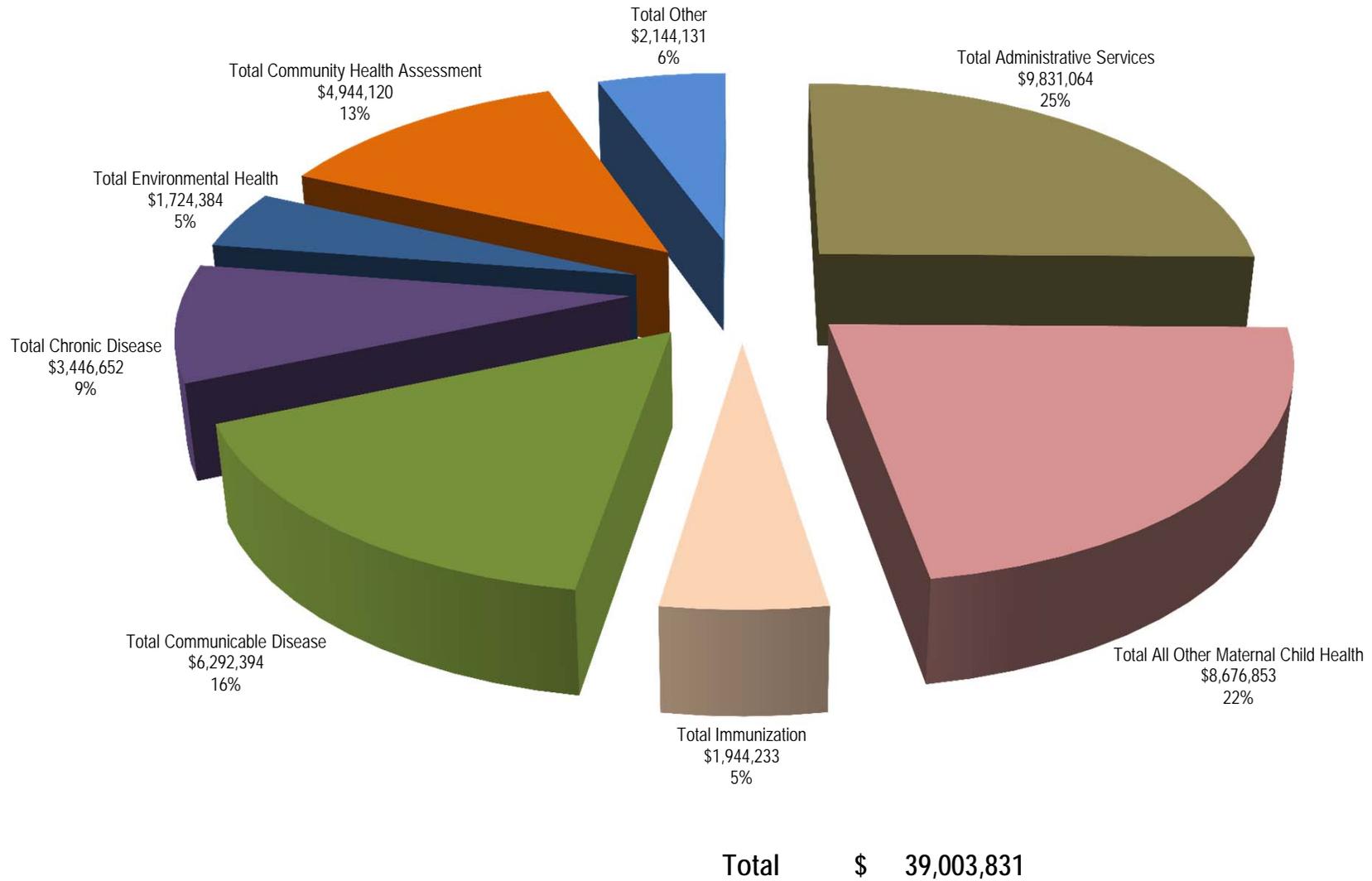
Service Code	Description	Total Revenue	Local Capacity Development Fund	LCDF Portion of Total LHH Revenue	MVET Replacement Funds	MVET Replace. Portion of Total LHH Revenue	5930 Funds	5930 Portion of Total LHH Revenue	County Public Health Assistance (CPHA)	CPHA Portion of Total LHH Revenue	LCDF, I-695, 5930, CPHA Combined	LCDF, MVET, 5930, CPHA Combined Portion of Total LHH Revenue
<b>Administrative Services</b>												
562.10	Administrative Services	28,559,061	1,296,422	4.54%	2,525,746	8.84%	282,954	0.99%	5,725,942	20.05%	9,831,064	34.42%
	<b>Total Administrative Services</b>	<b>28,559,061</b>	<b>1,296,422</b>	<b>4.54%</b>	<b>2,525,746</b>	<b>8.84%</b>	<b>282,954</b>	<b>0.99%</b>	<b>5,725,942</b>	<b>20.05%</b>	<b>9,831,064</b>	<b>34.42%</b>
<b>All Other Maternal Child Health</b>												
554.00	CPS/EIP/ARS/MAA/Passport	1,447,604	-	-	12,318	0.85%	-	-	5,000	0.35%	17,318	1.20%
562.21	Child Death Review	-	-	-	-	-	-	-	-	-	-	-
562.22	Maternal/Infant/Child/Adol Hlth	44,641,519	114,465	0.26%	924,707	2.07%	17,960	0.04%	2,983,007	6.68%	4,040,139	9.05%
562.24	Oral Health	11,016,713	123,332	1.12%	116,179	1.05%	7,840	0.07%	12,980	0.12%	260,331	2.36%
562.25	CSHCN	5,245,539	388	0.01%	414,637	7.90%	15,070	0.29%	87,191	1.66%	517,286	9.86%
562.26	Family Planning - Non-Title X	6,523,278	1,060	0.02%	8,400	0.13%	24,287	0.37%	1,728,296	26.49%	1,762,043	27.01%
562.27	Family Planning - Title X	1,165,408	-	-	10,443	0.90%	-	-	-	-	10,443	0.90%
562.28	WIC	21,117,313	1,209	0.01%	68,134	0.32%	38,150	0.18%	1,246,746	5.90%	1,354,239	6.41%
562.29	Other Family & Indiv Hlth	24,800,263	53,605	0.22%	223,938	0.90%	595	0.00%	436,916	1.76%	715,054	2.88%
	<b>Total All Other Maternal Child Health</b>	<b>115,957,637</b>	<b>294,059</b>	<b>0.25%</b>	<b>1,778,756</b>	<b>1.53%</b>	<b>103,902</b>	<b>0.09%</b>	<b>6,500,136</b>	<b>5.61%</b>	<b>8,676,853</b>	<b>7.48%</b>
<b>Immunization</b>												
562.32	Immunization	8,880,738	14,700	0.17%	668,391	7.53%	816,945	9.20%	444,197	5.00%	1,944,233	21.89%
	<b>Total Immunization</b>	<b>8,880,738</b>	<b>14,700</b>	<b>0.17%</b>	<b>668,391</b>	<b>7.53%</b>	<b>816,945</b>	<b>9.20%</b>	<b>444,197</b>	<b>5.00%</b>	<b>1,944,233</b>	<b>21.89%</b>
<b>Communicable Disease</b>												
562.33	STD	7,257,354	5,521	0.08%	1,189,457	16.39%	227,814	3.14%	177,184	2.44%	1,599,976	22.05%
562.34	Tuberculosis	9,109,073	162,862	1.79%	1,072,289	11.77%	226,687	2.49%	525,338	5.77%	1,987,176	21.82%
562.35	HIV/AIDS	18,739,266	1,576	0.01%	128,332	0.68%	13,702	0.07%	411,200	2.19%	554,810	2.96%
562.39	Other Communicable Disease	5,196,026	186,490	3.59%	470,923	9.06%	1,217,824	23.44%	275,195	5.30%	2,150,432	41.39%
	<b>Total Communicable Disease</b>	<b>40,301,719</b>	<b>356,449</b>	<b>0.88%</b>	<b>2,861,001</b>	<b>7.10%</b>	<b>1,686,027</b>	<b>4.18%</b>	<b>1,388,917</b>	<b>3.45%</b>	<b>6,292,394</b>	<b>15.61%</b>
<b>Chronic Disease</b>												
562.41	Cardiovascular Risk Reduction	2,614,876	211,065	8.07%	58,015	2.22%	1,470	0.06%	972,745	37.20%	1,243,295	47.55%
562.42	Obesity	2,316,593	105,968	4.57%	320,270	13.83%	172,299	7.44%	347,874	15.02%	946,411	40.85%
562.43	Cancer Prevention & Control	4,942,563	-	-	22,254	0.45%	-	-	43,810	0.89%	66,064	1.34%
562.44	Tobacco Prevention & Control	934,241	8	0.00%	105,405	11.28%	3,273	0.35%	11,658	1.25%	120,344	12.88%
562.45	Violence & Injury Prevention	807,149	75,547	9.36%	-	-	-	-	137,234	17.00%	212,781	26.36%
562.49	Other Non-Communicable Disease	4,085,052	36,308	0.89%	43,529	1.07%	695,116	17.02%	82,804	2.03%	857,757	21.00%
	<b>Total Chronic Disease</b>	<b>15,700,474</b>	<b>428,896</b>	<b>2.73%</b>	<b>549,473</b>	<b>3.50%</b>	<b>872,158</b>	<b>5.55%</b>	<b>1,596,125</b>	<b>10.17%</b>	<b>3,446,652</b>	<b>21.95%</b>
<b>Environmental Health</b>												
562.52	Drinking Water Quality	3,166,670	67,105	2.12%	129,626	4.09%	6,278	0.20%	175,758	5.55%	378,767	11.96%
562.53	Solid and Hazardous Waste	14,183,698	836	0.01%	9,642	0.07%	1,598	0.01%	34,518	0.24%	46,594	0.33%
562.54	OSS & Land Development	13,394,161	36,445	0.27%	296,011	2.21%	22,111	0.17%	179,736	1.34%	534,303	3.99%
562.55	Vector	908,408	115	0.01%	79,173	8.72%	3,296	0.36%	12,251	1.35%	94,835	10.44%
562.56	Food	26,241,480	2,749	0.01%	52,904	0.20%	5,254	0.02%	109,625	0.42%	170,532	0.65%
562.57	Chemical & Physical	961,174	62	0.01%	317	0.03%	119	0.01%	3,355	0.35%	3,853	0.40%
562.58	Living Environments	3,299,917	112,765	3.42%	102,893	3.12%	582	0.02%	35,039	1.06%	251,279	7.61%
562.59	Env Health-Other	2,913,437	52,601	1.81%	1,072	0.04%	135	0.00%	15,682	0.54%	69,490	2.39%
562.60	Environmental Water Quality	7,530,332	12,217	0.16%	156,245	2.07%	527	0.01%	5,742	0.08%	174,731	2.32%
	<b>Total Environmental Health</b>	<b>72,599,277</b>	<b>284,895</b>	<b>0.39%</b>	<b>827,883</b>	<b>1.14%</b>	<b>39,900</b>	<b>0.05%</b>	<b>571,706</b>	<b>0.79%</b>	<b>1,724,384</b>	<b>2.38%</b>
<b>Community Health Assessment</b>												
562.79	Epidemiology	4,147,352	152,425	3.68%	733,554	17.69%	498,555	12.02%	544,002	13.12%	1,928,536	46.50%
562.80	Assessment Activities	6,572,485	1,340,399	20.39%	596,096	9.07%	541,381	8.24%	537,708	8.18%	3,015,584	45.88%
	<b>Total Community Health Assessment</b>	<b>10,719,837</b>	<b>1,492,824</b>	<b>13.93%</b>	<b>1,329,650</b>	<b>12.40%</b>	<b>1,039,936</b>	<b>9.70%</b>	<b>1,081,710</b>	<b>10.09%</b>	<b>4,944,120</b>	<b>46.12%</b>
<b>Other</b>												
527.70	Juvenile Services	260,323	-	-	-	-	-	-	-	-	-	0.00%
562.71	Vital Records	4,541,983	327	0.01%	28,240	0.62%	10,169	0.22%	84,165	1.85%	122,901	2.71%
562.72	Laboratory	3,519,905	-	-	289,474	8.22%	-	-	-	-	289,474	8.22%
562.73	General Health Education	1,616,026	-	-	14,408	0.89%	83,827	5.19%	110,127	6.81%	208,362	12.89%
562.74	Services by Other Agency	20,635,945	-	-	151,746	0.74%	-	-	110,833	0.54%	262,579	1.27%
562.78	Pharmacy	1,703,825	-	-	113,416	6.66%	-	-	-	-	113,416	6.66%
562.88	Emergency Preparedness & Respon	8,990,216	29,428	0.33%	93,585	1.04%	9,131	0.10%	68,437	0.76%	200,581	2.23%
562.90	Miscellaneous	3,596,863	-	-	789,069	21.94%	-	-	-	-	789,069	21.94%
562.99	CHILD Profile	1,925,223	639	0.03%	3,240	0.17%	1,222	0.06%	-	-	5,101	0.26%
564.00	Mental/Physical Health	5,110,225	-	-	-	-	-	-	-	-	-	0.00%
566.00	Substance Abuse	9,437,606	-	-	-	-	-	-	-	-	-	0.00%
500.00	Other Classified Expenditures	7,190,043	-	-	152,648	-	-	-	-	-	152,648	2.12%
	<b>Total Other</b>	<b>68,528,183</b>	<b>30,394</b>	<b>0.04%</b>	<b>1,635,826</b>	<b>2.39%</b>	<b>104,349</b>	<b>0.15%</b>	<b>373,562</b>	<b>0.55%</b>	<b>2,144,131</b>	<b>3.13%</b>
	<b>Totals</b>	<b>361,246,926</b>	<b>4,198,639</b>	<b>1.16%</b>	<b>12,176,726</b>	<b>3.37%</b>	<b>4,946,171</b>	<b>1.37%</b>	<b>17,682,295</b>	<b>4.89%</b>	<b>39,003,831</b>	<b>10.80%</b>

17,682,295

<b>Total Administrative Services</b>	9,831,064
<b>Total All Other Maternal Child Health</b>	8,676,853
<b>Total Immunization</b>	1,944,233
<b>Total Communicable Disease</b>	6,292,394
<b>Total Chronic Disease</b>	3,446,652
<b>Total Environmental Health</b>	1,724,384
<b>Total Community Health Assessment</b>	4,944,120
<b>Total Other</b>	2,144,131

**State Flexible Funds to LHJs**  
**Combined LCDF, MVET Replacement, 5930 and County Public Health Assistance Funds**  
**Use of Combined Funds**  
**Calendar Year 2013**

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH



Local Capacity Development Funds (LCDF)  
 Use and Percent of Total Revenue for Each Service Code  
 Calendar Year 2013  
 Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	Local Capacity Development Fund	LCDF as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	28,559,061	1,296,422	4.54%
	<b>Total Administrative Services</b>	28,559,061	1,296,422	4.54%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,447,604	-	
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	44,641,519	114,465	0.26%
562.24	Oral Health	11,016,713	123,332	1.12%
562.25	CSHCN	5,245,539	388	0.01%
562.26	Family Planning - Non-Title X	6,523,278	1,060	0.02%
562.27	Family Planning - Title X	1,165,408	-	
562.28	WIC	21,117,313	1,209	0.01%
562.29	Other Family & Indiv Hlth	24,800,263	53,605	0.22%
	<b>Total All Other Maternal Child Health</b>	115,957,637	294,059	0.25%
<b>Immunization</b>				
562.32	Immunization	8,880,738	14,700	0.17%
	<b>Total Immunization</b>	8,880,738	14,700	0.17%
<b>Communicable Disease</b>				
562.33	STD	7,257,354	5,521	0.08%
562.34	Tuberculosis	9,109,073	162,862	1.79%
562.35	HIV/AIDS	18,739,266	1,576	0.01%
562.39	Other Communicable Disease	5,196,026	186,490	3.59%
	<b>Total Communicable Disease</b>	40,301,719	356,449	0.88%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	2,614,876	211,065	8.07%
562.42	Obesity	2,316,593	105,968	4.57%
562.43	Cancer Prevention & Control	4,942,563	-	
562.44	Tobacco Prevention & Control	934,241	8	0.00%
562.45	Violence & Injury Prevention	807,149	75,547	9.36%
562.49	Other Non-Communicable Disease	4,085,052	36,308	0.89%
	<b>Total Chronic Disease</b>	15,700,474	428,896	2.73%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	3,166,670	67,105	2.12%
562.53	Solid & Hazardous Waste	14,183,698	836	0.01%
562.54	OSS & Land Development	13,394,161	36,445	0.27%
562.55	Vector	908,408	115	0.01%
562.56	Food	26,241,480	2,749	0.01%
562.57	Chemical & Physical	961,174	62	0.01%
562.58	Living Environments	3,299,917	112,765	3.42%
562.59	Environmental Health-Other	2,913,437	52,601	1.81%
562.60	Environmental Water Quality	7,530,332	12,217	0.16%
	<b>Total Environmental Health</b>	72,599,277	284,895	0.39%
<b>Community Health Assessment</b>				
562.79	Epidemiology	4,147,352	152,425	3.68%
562.80	Assessment Activities	6,572,485	1,340,399	20.39%
	<b>Total Community Health Assessment</b>	10,719,837	1,492,824	13.93%
<b>Other</b>				
527.70	Juvenile Services	260,323	-	
562.71	Vital Records	4,541,983	327	0.01%
562.72	Laboratory	3,519,905	-	
562.73	General Health Education	1,616,026	-	
562.74	Services by Other Agency	20,635,945	-	
562.78	Pharmacy	1,703,825	-	
562.88	Emergency Preparedness & Response	8,990,216	29,428	0.33%
562.90	Miscellaneous	3,596,863	-	
562.99	CHILD Profile	1,925,223	639	0.03%
564.00	Mental/Physical Health	5,110,225	-	
566.00	Substance Abuse	9,437,606	-	
500.00	Other Classified Expenditures	7,190,043	-	
	<b>Total Other</b>	68,528,183	30,394	0.04%
	<b>Totals</b>	361,246,926	4,198,639	1.16%

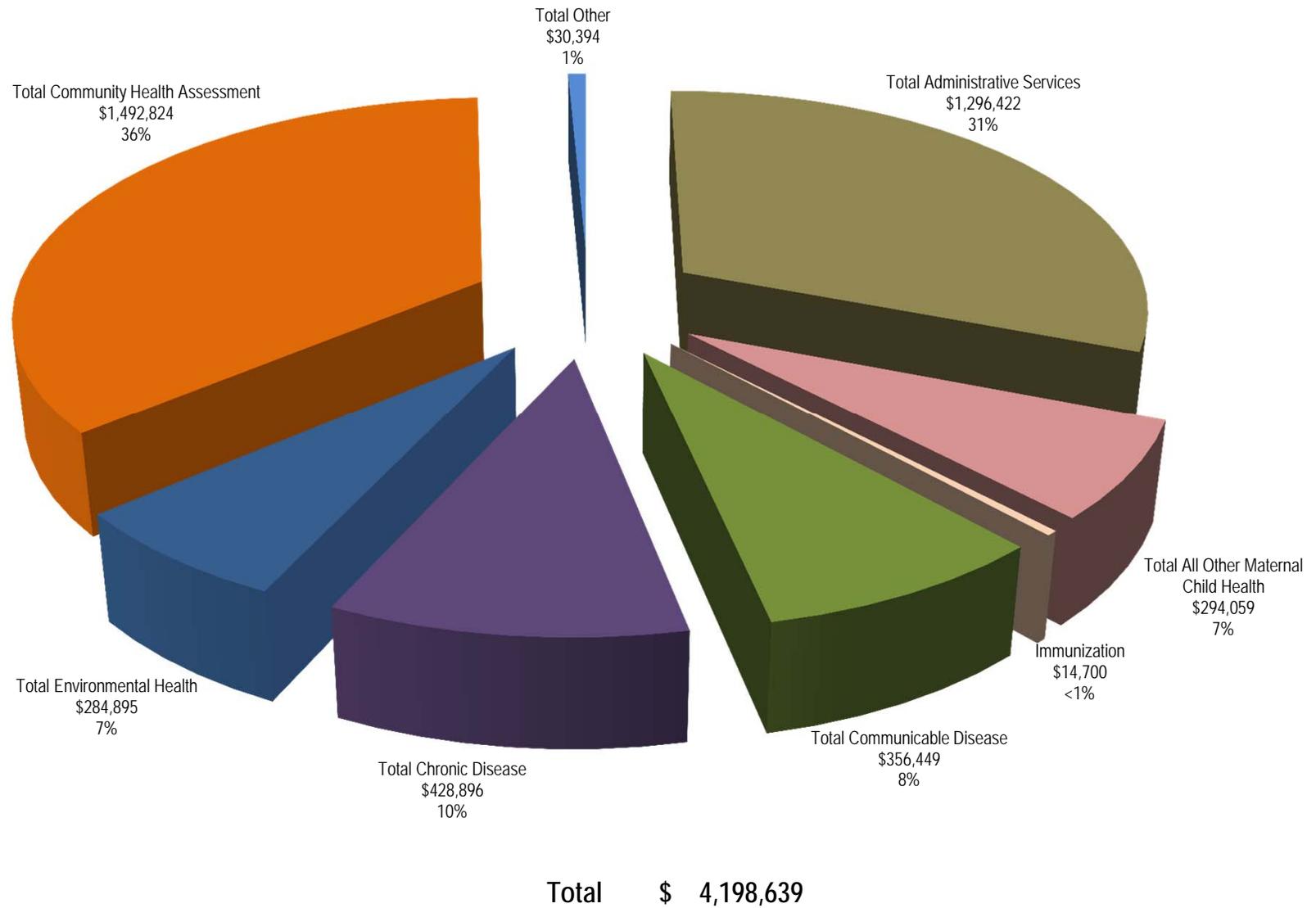
<b>Total Administrative Services</b>	1,296,422
<b>Total All Other Maternal Child Health</b>	294,059
<b>Immunization</b>	14,700
<b>Total Communicable Disease</b>	356,449
<b>Total Chronic Disease</b>	428,896
<b>Total Environmental Health</b>	284,895
<b>Total Community Health Assessment</b>	1,492,824
<b>Total Other</b>	30,394

# Local Capacity Development Funds (LCDF)

## Use of Funds

### Calendar 2013

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH



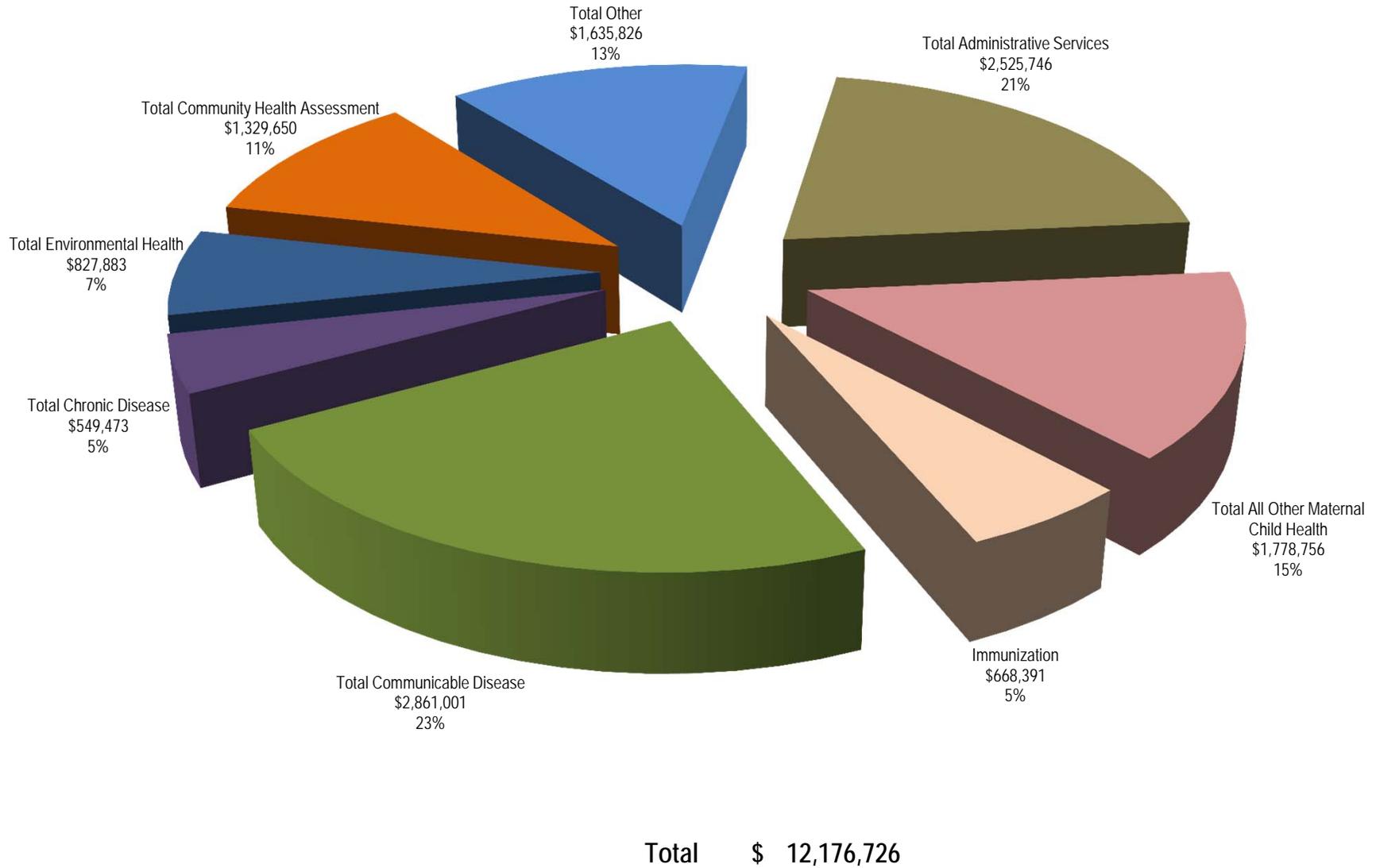
MVET Replacement Funds  
 Use and Percent of Total Revenue for Each Service Code  
 Calendar Year 2013  
 Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	MVET Replacement Funds	MVET Replacement as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	28,559,061	2,525,746	8.84%
	<b>Total Administrative Services</b>	28,559,061	2,525,746	8.84%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,447,604	12,318	0.85%
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	44,641,519	924,707	2.07%
562.24	Oral Health	11,016,713	116,179	1.05%
562.25	CSHCN	5,245,539	414,637	7.90%
562.26	Family Planning - Non-Title X	6,523,278	8,400	0.13%
562.27	Family Planning - Title X	1,165,408	10,443	0.90%
562.28	WIC	21,117,313	68,134	0.32%
562.29	Other Family & Indiv Hlth	24,800,263	223,938	0.90%
	<b>Total All Other Maternal Child Health</b>	115,957,637	1,778,756	1.53%
<b>Immunization</b>				
562.32	Immunization	8,880,738	668,391	7.53%
	<b>Total Immunization</b>	8,880,738	668,391	7.53%
<b>Communicable Disease</b>				
562.33	STD	7,257,354	1,189,457	16.39%
562.34	Tuberculosis	9,109,073	1,072,289	11.77%
562.35	HIV/AIDS	18,739,266	128,332	0.68%
562.39	Other Communicable Disease	5,196,026	470,923	9.06%
	<b>Total Communicable Disease</b>	40,301,719	2,861,001	7.10%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	2,614,876	58,015	2.22%
562.42	Obesity	2,316,593	320,270	13.83%
562.43	Cancer Prevention & Control	4,942,563	22,254	0.45%
562.44	Tobacco Prevention & Control	934,241	105,405	11.28%
562.45	Violence & Injury Prevention	807,149	-	
562.49	Other Non-Communicable Disease	4,085,052	43,529	1.07%
	<b>Total Chronic Disease</b>	15,700,474	549,473	3.50%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	3,166,670	129,626	4.09%
562.53	Solid & Hazardous Waste	14,183,698	9,642	0.07%
562.54	OSS & Land Development	13,394,161	296,011	2.21%
562.55	Vector	908,408	79,173	8.72%
562.56	Food	26,241,480	52,904	0.20%
562.57	Chemical & Physical	961,174	317	0.03%
562.58	Living Environments	3,299,917	102,893	3.12%
562.59	Environmental Health-Other	2,913,437	1,072	0.04%
562.60	Environmental Water Quality	7,530,332	156,245	2.07%
	<b>Total Environmental Health</b>	72,599,277	827,883	1.14%
<b>Community Health Assessment</b>				
562.79	Epidemiology	4,147,352	733,554	17.69%
562.80	Assessment Activities	6,572,485	596,096	9.07%
	<b>Total Community Health Assessment</b>	10,719,837	1,329,650	12.40%
<b>Other</b>				
527.70	Juvenile Services	260,323	-	
562.71	Vital Records	4,541,983	28,240	0.62%
562.72	Laboratory	3,519,905	289,474	8.22%
562.73	General Health Education	1,616,026	14,408	0.89%
562.74	Services by Other Agency	20,635,945	151,746	0.74%
562.78	Pharmacy	1,703,825	113,416	6.66%
562.88	Emergency Preparedness & Response	8,990,216	93,585	1.04%
562.90	Miscellaneous	3,596,863	789,069	21.94%
562.99	CHILD Profile	1,925,223	3,240	0.17%
564.00	Mental/Physical Health	5,110,225	-	
566.00	Substance Abuse	9,437,606	-	
500.00	Other Classified Expenditures	7,190,043	152,648	2.12%
	<b>Total Other</b>	68,528,183	1,635,826	2.39%
	<b>Totals</b>	361,246,926	12,176,726	3.37%

<b>Total Administrative Services</b>	2,525,746
<b>Total All Other Maternal Child Health</b>	1,778,756
<b>Immunization</b>	668,391
<b>Total Communicable Disease</b>	2,861,001
<b>Total Chronic Disease</b>	549,473
<b>Total Environmental Health</b>	827,883
<b>Total Community Health Assessment</b>	1,329,650
<b>Total Other</b>	1,635,826

# MVET Replacement Funds Use of Funds Calendar 2013

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH



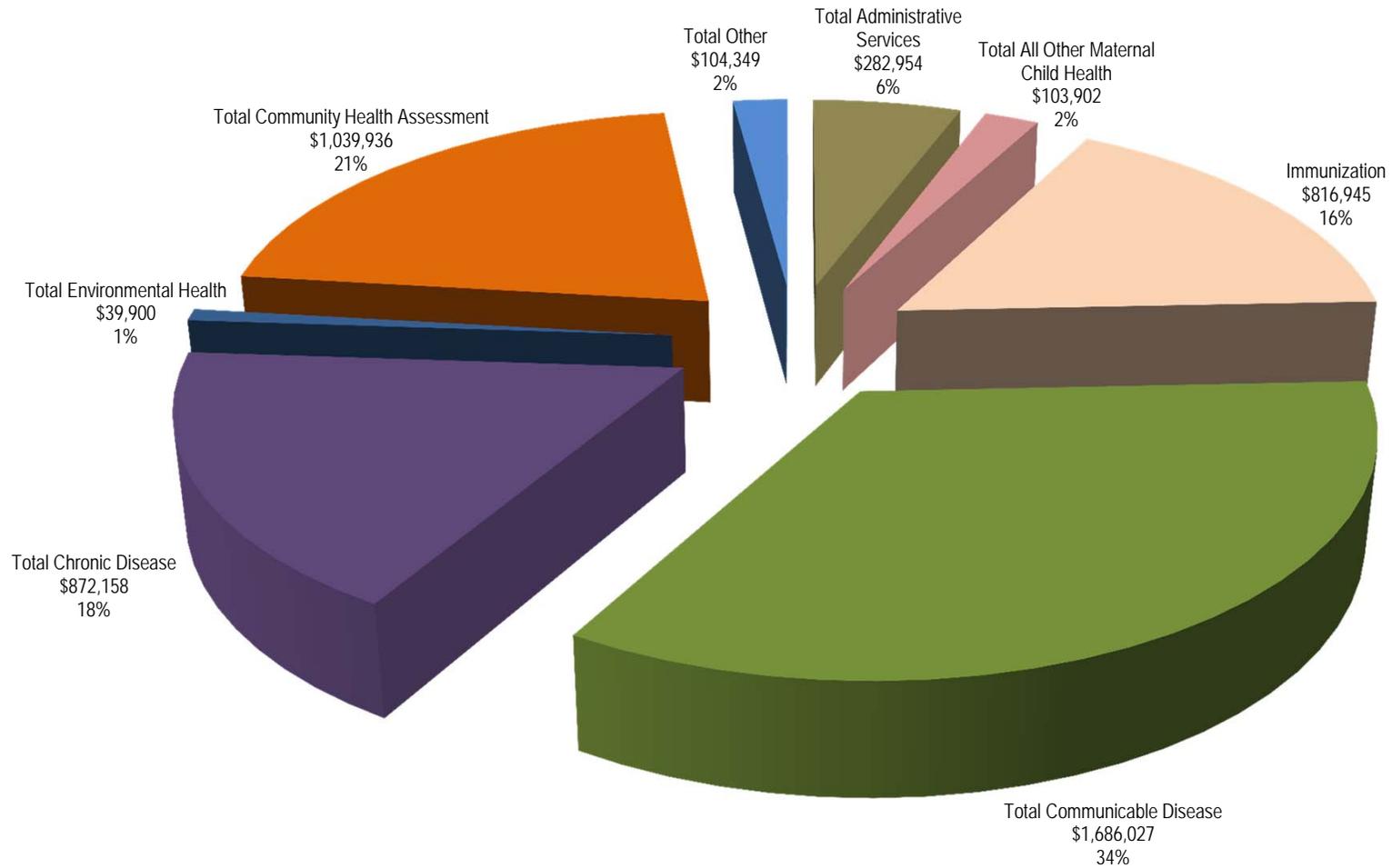
5930 Funds  
 Use and Percent of Total Revenue for Each Service Code  
 Calendar Year 2013  
 Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	5930 Funds	5930 as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	28,559,061	282,954	0.99%
	<b>Total Administrative Services</b>	28,559,061	282,954	0.99%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,447,604	-	
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	44,641,519	17,960	0.04%
562.24	Oral Health	11,016,713	7,840	0.07%
562.25	CSHCN	5,245,539	15,070	0.29%
562.26	Family Planning - Non-Title X	6,523,278	24,287	0.37%
562.27	Family Planning - Title X	1,165,408	-	
562.28	WIC	21,117,313	38,150	0.18%
562.29	Other Family & Indiv Hlth	24,800,263	595	0.00%
	<b>Total All Other Maternal Child Health</b>	115,957,637	103,902	0.09%
<b>Immunization</b>				
562.32	Immunization	8,880,738	816,945	9.20%
	<b>Total Immunization</b>	8,880,738	816,945	9.20%
<b>Communicable Disease</b>				
562.33	STD	7,257,354	227,814	3.14%
562.34	Tuberculosis	9,109,073	226,687	2.49%
562.35	HIV/AIDS	18,739,266	13,702	0.07%
562.39	Other Communicable Disease	5,196,026	1,217,824	23.44%
	<b>Total Communicable Disease</b>	40,301,719	1,686,027	4.18%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	2,614,876	1,470	0.06%
562.42	Obesity	2,316,593	172,299	7.44%
562.43	Cancer Prevention & Control	4,942,563	-	
562.44	Tobacco Prevention & Control	934,241	3,273	0.35%
562.45	Violence & Injury Prevention	807,149	-	
562.49	Other Non-Communicable Disease	4,085,052	695,116	17.02%
	<b>Total Chronic Disease</b>	15,700,474	872,158	5.55%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	3,166,670	6,278	0.20%
562.53	Solid & Hazardous Waste	14,183,698	1,598	0.01%
562.54	OSS & Land Development	13,394,161	22,111	0.17%
562.55	Vector	908,408	3,296	0.36%
562.56	Food	26,241,480	5,254	0.02%
562.57	Chemical & Physical	961,174	119	0.01%
562.58	Living Environments	3,299,917	582	0.02%
562.59	Environmental Health-Other	2,913,437	135	0.00%
562.60	Environmental Water Quality	7,530,332	527	0.01%
	<b>Total Environmental Health</b>	72,599,277	39,900	0.05%
<b>Community Health Assessment</b>				
562.79	Epidemiology	4,147,352	498,555	12.02%
562.80	Assessment Activities	6,572,485	541,381	8.24%
	<b>Total Community Health Assessment</b>	10,719,837	1,039,936	9.70%
<b>Other</b>				
527.70	Juvenile Services	260,323	-	
562.71	Vital Records	4,541,983	10,169	0.22%
562.72	Laboratory	3,519,905	-	
562.73	General Health Education	1,616,026	83,827	5.19%
562.74	Services by Other Agency	20,635,945	-	
562.78	Pharmacy	1,703,825	-	
562.88	Emergency Preparedness & Response	8,990,216	9,131	0.10%
562.90	Miscellaneous	3,596,863	-	
562.99	CHILD Profile	1,925,223	1,222	0.06%
564.00	Mental/Physical Health	5,110,225	-	
566.00	Substance Abuse	9,437,606	-	
500.00	Other Classified Expenditures	7,190,043	-	
	<b>Total Other</b>	68,528,183	104,349	0.15%
	<b>Totals</b>	361,246,926	4,946,171	1.37%

<b>Total Administrative Services</b>	282,954
<b>Total All Other Maternal Child Health</b>	103,902
<b>Immunization</b>	816,945
<b>Total Communicable Disease</b>	1,686,027
<b>Total Chronic Disease</b>	872,158
<b>Total Environmental Health</b>	39,900
<b>Total Community Health Assessment</b>	1,039,936
<b>Total Other</b>	104,349

# 5930 Funds Use of Funds Calendar 2013

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH



Total \$ 4,946,171

County Public Health Assistance Funds  
 Use and Percent of Total Revenue for Each Service Code  
 Calendar Year 2013  
 Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH

Service Code	Description	Total LHJ Revenue	County Public Health Assistance Funds	CPHA as a Portion of Total LHJ Revenue
<b>Administrative Services</b>				
562.10	Administrative Services	28,559,061	5,725,942	20.05%
	<b>Total Administrative Services</b>	28,559,061	5,725,942	20.05%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	1,447,604	5,000	0.35%
562.21	Child Death Review	-	-	
562.22	Maternal/Infant/Child/Adol Hlth	44,641,519	2,983,007	6.68%
562.24	Oral Health	11,016,713	12,980	0.12%
562.25	CSHCN	5,245,539	87,191	1.66%
562.26	Family Planning - Non-Title X	6,523,278	1,728,296	26.49%
562.27	Family Planning - Title X	1,165,408	-	
562.28	WIC	21,117,313	1,246,746	5.90%
562.29	Other Family & Indiv Hlth	24,800,263	436,916	1.76%
	<b>Total All Other Maternal Child Health</b>	115,957,637	6,500,136	5.61%
<b>Immunization</b>				
562.32	Immunization	8,880,738	444,197	5.00%
	<b>Total Immunization</b>	8,880,738	444,197	5.00%
<b>Communicable Disease</b>				
562.33	STD	7,257,354	177,184	2.44%
562.34	Tuberculosis	9,109,073	525,338	5.77%
562.35	HIV/AIDS	18,739,266	411,200	2.19%
562.39	Other Communicable Disease	5,196,026	275,195	5.30%
	<b>Total Communicable Disease</b>	40,301,719	1,388,917	3.45%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	2,614,876	972,745	37.20%
562.42	Obesity	2,316,593	347,874	15.02%
562.43	Cancer Prevention & Control	4,942,563	43,810	0.89%
562.44	Tobacco Prevention & Control	934,241	11,658	1.25%
562.45	Violence & Injury Prevention	807,149	137,234	17.00%
562.49	Other Non-Communicable Disease	4,085,052	82,804	2.03%
	<b>Total Chronic Disease</b>	15,700,474	1,596,125	10.17%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	3,166,670	175,758	5.55%
562.53	Solid & Hazardous Waste	14,183,698	34,518	0.24%
562.54	OSS & Land Development	13,394,161	179,736	1.34%
562.55	Vector	908,408	12,251	1.35%
562.56	Food	26,241,480	109,625	0.42%
562.57	Chemical & Physical	961,174	3,355	0.35%
562.58	Living Environments	3,299,917	35,039	1.06%
562.59	Environmental Health-Other	2,913,437	15,682	0.54%
562.60	Environmental Water Quality	7,530,332	5,742	0.08%
	<b>Total Environmental Health</b>	72,599,277	571,706	0.79%
<b>Community Health Assessment</b>				
562.79	Epidemiology	4,147,352	544,002	13.12%
562.80	Assessment Activities	6,572,485	537,708	8.18%
	<b>Total Community Health Assessment</b>	10,719,837	1,081,710	10.09%
<b>Other</b>				
527.70	Juvenile Services	260,323	-	
562.71	Vital Records	4,541,983	84,165	1.85%
562.72	Laboratory	3,519,905	-	
562.73	General Health Education	1,616,026	110,127	6.81%
562.74	Services by Other Agency	20,635,945	110,833	0.54%
562.78	Pharmacy	1,703,825	-	
562.88	Emergency Preparedness & Response	8,990,216	68,437	0.76%
562.90	Miscellaneous	3,596,863	-	
562.99	CHILD Profile	1,925,223	-	
564.00	Mental/Physical Health	5,110,225	-	
566.00	Substance Abuse	9,437,606	-	
500.00	Other Classified Expenditures	7,190,043	-	
	<b>Total Other</b>	68,528,183	373,562	0.55%
	<b>Totals</b>	361,246,926	17,682,295	4.89%

<b>Total Administrative Services</b>	5,725,942
<b>Total All Other Maternal Child Health</b>	6,500,136
<b>Immunization</b>	444,197
<b>Total Communicable Disease</b>	1,388,917
<b>Total Chronic Disease</b>	1,596,125
<b>Total Environmental Health</b>	571,706
<b>Total Community Health Assessment</b>	1,081,710
<b>Total Other</b>	373,562

# County Public Health Assistance Funds Use of Funds Calendar 2013

Source: 2013 Revenue Summary from BARS A Reports, Compiled by DOH

