

**State Flexible Funds to Local Health Jurisdictions (LHJs) in Washington State**  
**Summary Table – History, Accountability and How It Was Used – Over Time**  
Updated 11-01-15

Fund Name	SFY Started	Biannual Amount	Distribution Formula	Performance Measures		How Each Funds Was Used *							
						2007	2008	2009	2010	2011	2012	2013	
Local Capacity Development Fund (LCDF)	1993	\$16 million/ biennium	<ul style="list-style-type: none"> <li>Per legislative budget proviso</li> <li>Base + per capita, per LHJ</li> </ul>	<ul style="list-style-type: none"> <li>Conduct a community health assessment</li> <li>Develop and implement a community health improvement plan</li> <li>Develop and implement an agency strategic plan</li> </ul>	Community Health Assessment	15%	19%	18%	25%	22%	30%	36%	
					Communicable Disease	12%	11%	20%	9%	9%	9%	8%	
					Immunizations	**	**	**	6%	7%	<1%	<1%	
					Environmental Health	13%	11%	10%	6%	5%	4%	7%	
					Maternal and Child Health	20%	23%	25%	17%	16%	7%	7%	
					Chronic Disease	14%	11%	5%	11%	15%	6%	10%	
					Administrative/Policy Devl.	19%	13%	16%	20%	23%	42%	31%	
					Other+	7%	12%	6%	6%	3%	2%	1%	
MVET / I-695 Backfill	2000	\$48 million/ biennium	<ul style="list-style-type: none"> <li>90% of MVET revenue received by each LHJ in 1998</li> </ul>	The funds are to be used where most needed.	Community Health Assessment	1%	3%	<1%	3%	6%	5%	11%	
					Communicable Disease	15%	16%	18%	19%	18%	16%	23%	
					Immunizations	**	**	**	2%	3%	3%	5%	
					Environmental Health	9%	8%	9%	14%	9%	5%	7%	
					Maternal & Child Health	42%	42%	40%	33%	29%	27%	15%	
					Chronic Disease	3%	4%	4%	3%	5%	6%	5%	
					Administrative/Policy Devl.	17%	17%	16%	16%	17%	33%	21%	
					Other+	13%	10%	13%	10%	13%	5%	13%	
5930 / Blue Ribbon Commission Funds	2007	\$20 million / biennium	<ul style="list-style-type: none"> <li>Per legislative budget proviso</li> <li>Base of \$100,000 + per capita, per LHJ</li> <li>Annual distributions began January 2008</li> </ul>	<ul style="list-style-type: none"> <li>Increase the uptake of vaccines</li> <li>Improve the investigation of communicable disease.</li> <li>Develop and implement interventions to address obesity.</li> </ul>	Community Health Assessment		10%	8%	8%	7%	22%	21%	
	2009	\$16 million/ biennium			Communicable Disease		43%	44%	57%	59%	45%	34%	
					Immunizations		18%	19	18%	21%	14%	16%	
	2011	\$10 million/ biennium	Environmental Health			2%	1%	<1%	<1%	<1%	1%		
			Maternal and Child Health			10%	7%	3%	1%	1%	2%		
			Chronic Disease			5%	6%	6%	6%	6%	18%		
			Administrative/Policy Devl.			5%	8%	5%	5%	10%	6%		
			Other+			7%	7%	3%	1%	2%	2%		
	Cumulative Total of State Flexible Funds to LHJs How It Was Used						\$32M	\$32M	\$32M	\$40M	\$38M	\$38M	\$39M
						Community Health Assessment	5%	7%	6%	8%	10%	12%	13%
						Communicable Disease	14%	21%	24%	25%	24%	18%	16%
						Immunizations		9%	8%	6%	7%	4%	5%
						Environmental Health	10%	7%	7%	10%	6%	4%	5%
						Maternal and Child Health	37%	26%	26%	24%	21%	20%	22%
						Chronic Disease	5%	6%	5%	5%	7%	6%	9%
						Administrative/Policy Devl.	18%	14%	14%	14%	16%	32%	25%
						Other+	11%	10%	10%	8%	9%	4%	6%

\* Source: Washington State Auditor's Office - Budgeting, Accounting, and Reporting System (BARS), <http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/Funding.aspx>

\*\* Immunizations included in MCH totals

+ Includes the following BARS codes: 562.71 Vital Records; .72 Laboratory; .73 General Health Education; .74 Services by Other Agencies; .88 Bioterrorism; .90 Miscellaneous; .99 Child Profile; 564.00 Mental/Physical Health.