

State Flexible Funds to Local Health Jurisdictions (LHJs) in Washington State
Updated 10-25-15

How the State Flexible Funds Were Spent, Over Time 2007 - 2014

	2007	2008	2009	2010	2011	2012	2013	2014
Cumulative Annual Total of State Flexible Funds to LHJs ^a	\$32M	\$32M	\$32M	\$40M	\$38M	\$38M	\$39M	\$39M
Community Health Assessment	5%	7%	6%	8%	10%	12%	13%	13%
Communicable Disease	14%	21%	24%	25%	24%	18%	16%	19%
Immunizations	*	9%	8%	6%	7%	4%	5%	8%
Environmental Health	10%	7%	7%	10%	6%	4%	5%	4%
Maternal & Child Health	34%	26%	26%	24%	21%	20%	22%	18%
Chronic Disease	5%	6%	5%	5%	7%	6%	9%	14%
Administrative & Policy Development	18%	14%	14%	14%	16%	32%	25%	21%
Other ^b	11%	10%	10%	8%	9%	4%	6%	3%

For each program area, the percent of total funding provided by state flexible funds, over time 2007-2014

	2007	2008	2009	2010	2011	2012	2013	2014
Percent of total funding to LHJs provided by state flexible funds	9%	10%	10%	10%	10%	10%	11%	5%
Community Health Assessment	47%	54%	48%	60%	66%	31%	46%	27%
Communicable Disease	12%	20%	24%	26%	24%	22%	16%	10%
Immunizations	*	22%	26%	25%	29%	18%	22%	21%
Environmental Health	5%	4%	4%	6%	4%	2%	3%	1%
Maternal & Child Health	8%	8%	8%	7%	6%	6%	7%	3%
Chronic Disease	11%	12%	11%	13%	18%	16%	22%	18%
Administrative & Policy Development	21%	20%	20%	26%	25%	22%	34%	12%
Other ^b	6%	6%	6%	4%	6%	4%	2%	1%

Data Source: Budgeting, Accounting, and Reporting System (BARS) data collected by the Washington State Department of Health

* Included in Maternal & Child Health total. Not calculated separately until 2008.

a Beginning in 1993, state flexible funds to LHJs have included some or all of the following funds:

- Local Capacity Development Funds (LCDF)
- Motor Vehicle Excise Tax (MVET) Replacement Funds
- 5930 (Bill Number) / Blue Ribbon Commission (BRC) Funds
- County Public Health Assistance Funds (CPHAF)

b Includes the following BARS expenditure codes: 562.71 Vital Records; .72 Laboratory; .73 General Health Education; .74 Services by Other Agencies; .88 Bioterrorism; .90 Miscellaneous; .99 Child Profile; 564.00 Mental/Physical Health.