

# FINANCIAL SUMMARY OF FPHS FUNDING ALTERNATIVE 1

Under Alternative 1, the State is responsible for funding FPHS, except for federally-funded and local fee supported costs.

## What are the current funding sources for FPHS spending?

Existing <b>federal categorical funding</b>	\$56 M	19%
Existing <b>state fee support</b> for FPHS	\$87 M	29%
Existing <b>local fee support</b> for FPHS	\$62 M	21%
Existing <b>state general and dedicated funding</b>	\$64 M	21%
<b>Local government funding</b> for FPHS	\$30 M	10%
<b>Current Total Spending on FPHS</b>	<b>\$299 M</b>	<b>100%</b>

## How would funding responsibility for FPHS be distributed under this alternative?<sup>1</sup>

Most existing <b>federal categorical funding</b> would continue <sup>2</sup>	\$51 M	13%
<b>State fee support</b> for FPHS would be maintained	\$87 M	23%
<b>Local fee support</b> would be maintained	\$62 M	16%
State would fund all remaining FPHS costs (through existing <b>state general and dedicated funding</b> and to-be-identified sources)	\$180 M	47%
<b>Local government funding</b> would no longer have responsibility for FPHS	-	0%
<b>Total FPHS Cost Estimate</b>	<b>\$380 M</b>	<b>100%</b>

## Given current funding sources, what would the additional responsibility for funding FPHS be under this alternative?

<b>Current Total Spending on FPHS</b>	<b>\$299 M</b>	
(1) <i>Local government funding would no longer be used to support FPHS</i>	<i>(\$30 M)</i>	
(2) <i>Existing federal categorical funding not expected to continue</i>	<i>(\$5 M)</i>	
(3) <i>Current spending on FPHS by LHJs above the cost estimates<sup>3</sup></i>	<i>(\$14 M)</i>	
<b>Current Funding Aligned FPHS Funding Alternative 1</b>	<b>\$250 M</b>	
<b>Total FPHS Cost Estimate</b>	<b>\$380 M</b>	
<i>Current Funding Aligned with FPHS Funding Alternative 1</i>	<i>\$250 M</i>	
<b>Remaining FPHS Responsibility for State Funding to Address</b>	<b>\$130 M<sup>4</sup></b>	

<sup>1</sup> All numbers presented in this document do not include tribal information.

<sup>2</sup> The Technical Workgroup estimates that about \$4.8 million in current federal funding is not reliable enough to assume it continues going forward.

<sup>3</sup> See previous explanation of this number

<sup>4</sup> This number reflects the \$100 million gap plus the removal of \$30 million in local flexible funding that currently pays for FPHS.