PROCESS DIAGRAM FOR MEETING 2 PROGRAM DISCUSSION

Steps

Elements

Prompts

1 Build Shared Understanding of the Situation

Elements

- Definition
- FPHS Cost Estimate
- FPHS Current Spending Estimate
- Preliminary FPHS Gap
- FPHS Gap Adjustments
- Estimated FPHS Gap

Prompts

- Which, if any, of the elements developed by the Technical Workgroup need additional clarification?

2 Identify Policy Ideas and Options

a FPHS Definition

Elements

- Foundational services
- Additional important services

Prompts

- What, if any, services in the technical group's definition should ***not*** be foundational?
- What, if anything, is missing from the technical group's foundational definition?
- Should any implied levels of service be adjusted?
- What, if any, elements of the definition should be rewritten to improve clarity?
- Other questions, concerns, or policy options related to the definition?

b Cost Efficiencies

Elements

- Who delivers the service
- How the service is delivered

Prompts

- Could technology, organizational structure or other best practices be leveraged to gain efficiency or flexibility?
- Could services, activities, and/or agencies be combined to gain economies of scale?
- Could private, non-profit, or public partnerships reduce delivery cost?
- Other questions, concerns, or policy options related to finding cost efficiencies?

c Redistribute Current Funding

Elements

- Who pays for service delivery, within current funding limits?

Prompts

- Could current funding be used differently to improve how well this FPHS is funded?
- Could a portion of funding spent on AIS realistically be used to support this FPHS?
- Other questions, concerns, or policy options related to redistributing current funding?

d New Funding

Elements

- New revenue sources
- Increase current revenue

Prompts

- How should funding responsibility for the program be split between DOH and LHJs?
- What are potential sources of funding for the specific program that could be generated at the state or local level?
- Other questions, concerns, or policy options related to new funding?