

PHIP Foundational Public Health Services (FPHS) II
Current Spending

Analysis of Public Health BARS Data for Workgroup Meeting on 01-10-14

1. Expenditure Codes Grouped for FPHS

Light Shading = codes to be included in analysis of past spending on FPHS

BARS Expenditure Codes		Definition (BARS Supplemental Handbook for Public Health, July 2010)	FPHS	Notes
562	1_	Administrative/Policy Development - Services for department wide administration, finance, planning, supervision, evaluation, policy-making decisions, training, other administrative services (e.g., environmental health administration, personal health administration).	Bus Comp	
562	20	Unassigned code		
562	21	Child Death Review – Services/activities related to the review of all unexpected deaths of children under the age of eighteen within the jurisdiction. Deaths due to prematurity are excepted unless the infant's family had a history of the CPS involvement during the previous twelve months.		
562	22	Maternal/Infant/Child/Adolescent Health – also see 562.25 – Services/activities related to the health of pregnant women, infants, children, and adolescents through age 19 including children with or at risk for special health/developmental needs.	MCFH	Discount Factor: 75%
562	23	Unassigned code		
562	24	Oral Health – Services/activities relating to oral health/dental care activity for individuals or the community.		
562	25	Children with Special Health Care Needs (CSHCN) - also see 562.22 - At the local health jurisdiction's discretion, this BARS code may be used to track CSHCN expenditures separately from the MICA Health (562.22).		
562	26	Family Planning – Non-Title X - Services/activities for family planning and reproductive health issues. Does not include Title X funding.		
562	27	Family Planning – Title X - Services/activities relating to Title X funded family planning and reproductive health activities. (Includes Title X and 10 percent local funds for match.)		
562	28	Women, Infant & Children (WIC) - Services/activities for pregnant and breastfeeding women, infants, and children under age five who are at nutritional risk.		
562	29	Other Family & Individual Health - Services/activities for families and individuals that cannot be otherwise categorized. May include Adult Health, School Health, Home Health, Refugee Health, Migrant Health, Jail Health, Rural Health, Minority Health, etc. Programs should be set up for each unrelated activity within the expenditure basic account.		
562	32	Immunizations – Services/activities to administer and distribute vaccine for vaccine preventable diseases for individuals of all ages.	CD	Discount Factor: 50% In the analysis we will be separating out the different fund sources, so we can identify or exclude work done with federal funds. The question remains: was the work done with local and state flexible funds foundational?
562	33	Sexually Transmitted Disease (STD) – Services/activities for the diagnosis, treatment, and control of sexually transmitted disease.	CD	Discount Factor: 90% FPHS is specific to partner services for syphilis, gonorrhea and HIV. We need to remember that when looking at the data. Chlamydia is not

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				included in FPHS but I understand it can be a big work driver in some LHJ's.
562	34	Tuberculosis - Services/activities for the diagnosis, treatment, and control of tuberculosis.	CD	Discount Factor: 50% Active TB is covered in the FPHS, need to think about any resources going to latent TB.
562	35	HIV/AIDS - Services/activities for the education, surveillance, clinical care, intervention, community planning, and prevention of HIV/AIDS and persons infected with the virus. Regional lead agencies should report only those dollars expended for their jurisdiction. Money passed through to other agencies in their region will be reported as expenditures by those agencies.	CD	Discount Factor: 90% Doesn't include HIV client services work. (Ryan White funding) – couldn't we identify this by the federal funding and they have the options to exclude that amount?
562	39	Other Communicable Disease - Services/activities for the diagnosis, treatment, and control of communicable diseases that cannot be otherwise categorized.	CD	
562	41	Cardiovascular Risk Reduction – Services/activities to prevent cardiovascular (heart) disease.	C&I	
562	42	Obesity - Services/activities to address the threat of obesity in Washington state.	C&I	
562	43	Cancer Prevention & Control - Services/activities related to the prevention and control of cancer (e.g., Breast and Cervical Health Program).	C&I	
562	44	Tobacco Prevention & Control - Services/activities to decrease access and use of tobacco by youth and adults.	C&I	
562	45	Violence & Injury Prevention - Services/activities to promote personal safety and decrease intentional and unintentional violence.	C&I	
562	49	Other Non-Communicable Disease - Services/activities to promote prevention and control of non-communicable diseases and chronic illnesses not otherwise categorized.	C&I	
562	52	Drinking Water Quality - Services/activities related to the planning development and on-going operation of safe drinking water systems. Includes conducting plan reviews, carrying out regulatory oversight of public supplies, following up on incidents of water system contamination, consulting with individual well owners.	EPH	
562	53	Solid & Hazardous Waste - Services/activities related to implementing the waste management priorities of waste reduction, recycling, and disposal as well as responding to incidents of illegal storage/disposal of solid/hazardous waste. Includes implementing applicable state and local regulations governing the collection, transportation, storage, disposal of solid/hazardous wastes, investigation of complaints, pursuing remedial clean-ups, promoting/implementing waste reduction and recycling efforts.	EPH	
562	54	On-Site Septic (OSS) & Land Development - Services/activities related to the planning and provision of safe collection, treatment, and disposal of residential sewage. Services/activities related to the planning and provision of environmentally sound uses of land. Includes environmental reviews of proposed land use projects as well as site evaluations, inspections, investigations of improper sewage disposal, advising planning groups on locating solid waste disposal sites, chemical storage, light industry noise abatement, pursuing corrective actions.	EPH	
562	55	Vector – Rabies investigations, animal bite infections, miscellaneous public health activities and services involving animals.	EPH	
562	56	Food – Services/activities necessary for the assurance that safe and wholesome food is provided to the public. Includes educational efforts directed toward the public and food service operators/handlers, implementing applicable state and local regulations governing retail food establishments, public education, food handler permits, inspection of food establishments, investigating complaints of unsafe food handling practices, taking enforcement actions as needed.	EPH	

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562	57	Chemical & Physical – Services related to chemically contaminated (or potentially contaminated) sites and chemical spills.	EPH	
562	58	Living Environments – Services/activities to ensure physical safety and social well-being. Includes reviewing plans and inspections of schools, camps, shelters, temporary worker housing, parks, other public buildings, swimming pools, spas, water parks, and natural bathing areas	EPH	
562	59	Environmental Health – Other	EPH	
562	60	Environmental Water Quality – Services/activities related to the assessment and protection of overall water resources in the community including surface and ground waters. Includes conducting investigations, collection and analysis of data, identifying pollution sources, developing pollution prevention plans, undertaking remedial actions, responding to area-wide contamination incidents, promoting water resource protection in community, monitoring surface waters including swimming, boating, and shellfish growing areas.	EPH	
562	71	Vital Records – Services/activities necessary for the registration and certification of vital records and transmittal of records to the State Center for Health Statistics.	VR	
562	72	Laboratory – Services/activities related to chemical and microscopic analysis of body tissue and fluids to identify disease-causing organisms and aid in the diagnosis and treatment of disease. Also includes analysis of groundwater/drinking water for toxic content. Classification includes costs associated with conducting the tests, but does not include outside laboratory service costs which are classified as a professional service within programs.		
562	73	General health Education – Services/activities which encourage people to adopt and maintain a healthy lifestyle as well as advocate social and environmental changes needed to facilitate healthful living conditions. Activities include workshops, prevention hotlines, health fairs, etc. If the education provided is categorical in nature, it should be classified in a program above (e.g. WIC, STD, TB, etc.).		
562	78	Pharmacy – Services/activities related to the acquisition and dispensing of prescription medication, vaccine, general pharmaceutical items.		
562	79	Epidemiology – Services/activities related to the investigation into the occurrence and control elements of diseases and health risks in the population.	Assess	
562	80	Assessment Activities - Services/activities related to the regular collection, analysis, and sharing of information about health conditions, risks and resources in the community, monitor health status and risk indicators, health emergencies, environmental risk factors, community concerns, community health resources. Use 5th digit at the discretion of the health jurisdiction to track activities separately according to needs.	Assess	
562	88	Emergency Preparedness and Response – Services/activities related to the planning, coordination, surveillance, training, and infrastructure and communication development of public health entities within the state, with the purpose of building capability to respond to acts of bioterrorism as well as other infectious disease outbreaks, public health threats, and emergencies. Regional lead agencies should report only those dollars expended for their jurisdiction. Money passed through to other agencies in their region will be reported as expenditures by those agencies.	EP	
562	90	Miscellaneous – Services/activities not previously categorized. Includes expenditures associated with one time or unique grant funding sources, activities not related to any other BARS code. Use 5th digit at the discretion of the health jurisdiction to track activities separately according to needs (e.g., 562.99 Child Profile).		
562	99	CHILD Profile		Exclude because these are funds that DOH sent only to PHSKC to maintain the Child Profile (now WIIS) database and we can accounts for these funds in the DOH estimates.

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562	74	Services by Other Agencies – Services/activities which are not a part of the health department program responsibility instead are performed by other agencies under contractual pass-through arrangement. The pass through agency reports equal revenue and expenditures on BARS reports. The contracting agency reports actual revenue and expenditures.		

2. Expenditure codes collected by DOH, but not used in this analysis

BARS Expenditure Codes		Definition
523	00	Corrections Services
526	00	Emergency Services
527	70	Juvenile Services
551	20	Medicaid Outreach
554	00	CPS/EIP/ARS/MAA/Passport
555	00	Aging Services
563	00	Corner Services
564	00	Mental/Physical Health
566	00	Substance Abuse
568	00	Developmental Disabilities

3. Revenue code groupings used in this analysis

Local

Local Government Contribution
Licenses, Permits, Fees
Mic/Fund Balance/Other

State

MVET Replacement Funds
5930
LCDF

} State flex funds

From DOH
From Other State Agencies

Federal

Federal through DOH
Federal from Other
Medicaid Title XIX & Other Federal Fee-for-Services

DOH Public Health BARS Data for 2011

<http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/Funding/2011RevenueReport.aspx>

State Auditor's Office – BARS Website

<http://www.sao.wa.gov/EN/ClientSupport/FinancialReporting/LGS/BarsManuals/Pages/default.asp>