NORTHWEST
Kidney Centers

July 31, 2015

RECEIVED
JUL 31 2015
CERTIFICATE OF NEED PROGRAM
DEPARTMENT OF HEALTH

Janis Sigman, Manager
Certificate of Need Program
Department of Health
111 Israel Road Southeast
Tumwater, WA 98501-5447

Dear Ms. Sigman:

This Letter of Intent is for Northwest Kidney Centers to add 11 stations to its existing NKC Renton Kidney Center, located in the King 9 Dialysis Planning Area. In accordance with WAC 246-310-080, the following information is provided:

1. A Description of the Extent of Services Proposed:

NKC proposes to add 11 stations to NKC Renton Kidney Center.

2. Estimated Cost of the Proposed Project:

The expansion will be accomplished through a combination of use of existing built space and modest construction. The estimated new construction and capital expense for the project is $325,034. Per the request of Certificate of Need Program staff, we have included an allocation of the original building construction costs of $712,731 based on the allocation on a "cost per station basis" associated with space within the 2011 relocation/construction in Renton WA. The capital expenditure for all 11 stations estimated at $1,037,765, includes an allocation of historical construction costs as well as new construction costs and needed equipment.

3. Description of the Service Area:

Per WAC 246-310-280, the service area is the King 9 Dialysis Planning Area.

Sincerely,

Joyce F. Jackson

Joyce F. Jackson,
President & CEO

700 Broadway Seattle, WA 98122 // Tel: 206-292-2771 // www.nwkidney.org