

PUBLIC HEALTH IMPROVEMENT PARTNERSHIP

FOUNDATIONAL PUBLIC HEALTH SERVICES (TECHNICAL) WORKGROUP JANUARY 10, 2014 Meeting

PARTICIPANTS

<i>Co-Chairs</i>	Barry Kling (Chelan-Douglas); Jennifer Tebaldi (DOH)
<i>Staff</i>	Marie Flake (DOH)
<i>Members Present</i>	Anthony Chen (Tacoma-Pierce); David Fleming, Marguerite Ro (Seattle-King); David Windom (NE Tri-County); Elaine Conley, Torney Smith (Spokane); Ed Dzedzy (Lincoln); Harvey Crowder (Walla Walla); Jeff Harbison (Clark); Jeff Ketchel (Grant); Kevin Barry (Klickitat); Regina Delahunt (Whatcom); Betty Bekemeier, Greg Whitman, Justin Marlow (UW); Karen Jensen (DOH)
<i>Contractors</i>	Emmy McConnell, Michael Hodgins (Berk & Associates)

REFINING THE COST MODEL

Tobacco

- Consensus on using historical cost data from the height of the tobacco program (approximately 2003-2008), updated for inflation as well as population growth. (In 2008, this was ~\$27M/Year).
- BERK will work with DOH and select workgroup members to develop more detail around what a statewide program would include, and estimate what portion of the annual cost will be at the state level and at the local level. For starters, the analysis will consider a 60% state/40% local split, and take into account revised estimates from PHSKC and Chelan-Douglas to estimate a scaled amount for each LHJ.
 - David Fleming and Barry Kling have volunteered to be the workgroup members that review this effort.

HEAL

- Consensus on assuming a similar level of cost to the tobacco program, but with a different split between state and local responsibility. BERK will work with DOH and select workgroup members to develop more detail around what a statewide program would include. As a starting point, the analysis will consider a 60% local/40% state split.
 - Rational: the needed work is similar to a comprehensive tobacco program and includes things in addition to PSE like media communication, social media, health promotion etc. Unlike tobacco, in HEAL work there is no prohibition on local pre-emption therefore there is more ability to affect change locally and thus more local work to do.
 - Ed Dzedzy and Torney Smith have volunteered to be the workgroup members that review this effort.

CURRENT SPENDING/BARS ANALYSIS

- Revenue info – where does Medicaid Match show up? Marie to f/u with Jeff Harbison and DOH staff.
- Analysis by UW
 - Only on 2011 data, re-run the analysis reviewed today, with PHSKC pulled out separately from the aggregate of the other 34 LHJs.
 - New analysis – for each FPHS (assessment, business com, CD, chronic, emergency preparedness, EH, MCH, VR) what color of money funded each.
 - UW plans to have this completed by early February

ENVIRONMENTAL HEALTH

- Estimating 'built environment' type work – Maryanne Guichard, Ngozi Oleru and Kevin Barry to discuss and propose an approach.

POSSIBLE TOPICS FOR NEXT MEETING

Refining the Cost Model (establishing the 'gross' cost estimate)

- Local cost estimate for tobacco and HEAL
- Cost estimate for EH – built environment type work
- Policy discussion: minimum FTE???

Fees & Beginning the Conversation on How to Get to the Net / Ask

- How to approach the portion of the fee-based services that are funded with non-fee money (i.e. local government contribution)? i.e. 'local is local – let locals decide whether to fund with fees or taxes?' i.e. policy concepts like if 'local is local', state flex funds are not used to fill the gap or identifying an expected level of cost recovery via fee? Etc.
- Include BARS analysis of the EH spending?
- How to approach removing fee revenue or potentially fee-funded work from the cost estimate? Include DOH Health Profession Licensing in this?

Federal/Categorical Grant Funds – Continuing the Conversation on How to Get to the Net/Ask

- BARS – where does Medicaid Administrative Match show up in BARS data?
- New BARS analysis – what color of money have we used to fund each FPHS (assessment, business com, CD, chronic, emergency preparedness, EH, MCH, VR)
- Policy discussion: how much should we rely on federal/categorical grants to fund FPHS? What about in-directs that we use from these funds to support foundational capabilities (business competencies, assessment i.e. BRFSS data collection, etc.)
- How to approach removing this from the cost estimate (this will have a big impact on the DOH cost estimates since we rely so heavily on federal funds).



2014 WORKGROUP CALL SCHEDULE

You should have received calendar invites for these.

To participate dial: (877) 351-4402, code: 7740799#

2/21 – 10 to 11 am

3/26 – 10 to 11 am

4/18 – 10 to 11 am

5/29 – 2 to 3 pm

6/18 – 10 to 11 am

7/23 – 2 to 3 pm

8/25 – 2 to 3 pm

9/29 – 2 to 3 pm

10/30 – 2 to 3 pm

11/21 – 10 to 11 am

12/17 – 2 to 3 pm