

# Key Peninsula Marine Recovery Area Implementation

## Consolidated Contract Quarterly Report Third Quarter 2008

### Tacoma-Pierce County Health Department

October 15, 2008

Attached is a table with the MRA Tasks for the various funding sources shown on the left, followed by the number of activities listed for each quarter beginning with the fourth quarter of 2007. A new column has been added to show year-to-date numbers and task status.

With additional funding made available for the first year of the state biennium, resources were redirected and the project progressed more quickly than anticipated. Some tasks projected to take longer to finish are complete or nearly complete. Work on some tasks, although completed, continues and the numbers continue to grow even if the numerical quota has been reached.

A brief summary of the project status is as follows:

- The OSS inventory in priority areas is complete; the inventory of lower priority areas continues;
- Site information and sampling data are recorded as inventoried/collected; maps will be provided once the database is completed;
- Many OSS and properties have been surveyed; survey work continues;
- A large number of water quality samples have been collected; further sample collection is held pending rainfall later this year and next; the results will be mapped at the completion of the project;
- Education and outreach is well essentially complete, however staff continue to distribute information packets during site visits and upon request;
- A total of eight failing OSS have now been identified in the MRA and referred to low-interest or grant funding; all eight are in the process of repair;
- Work and expenditures are ahead of schedule for 2008; efforts will continue, however at a reduced rate due to funding and the success of the project to date.

Project Budget:

Total Consolidated Contract:	\$210,000
2007 & 2008 expenditures through 9/30/08:	<u>178,581</u>
Funding remaining for 10/1/08 through 6/30/09:	\$ 31.419