

Key Peninsula Marine Recovery Area Implementation

Consolidated Contract Quarterly Report Fourth Quarter 2008

Tacoma-Pierce County Health Department

January 15, 2009

Attached is an updated table of MRA Tasks for the various funding sources shown on the left, followed by the number of activities listed for each quarter beginning with the fourth quarter of 2007. A new column has been added to show the number of project tasks (site visits, samples collected, etc.) completed to date and task status.

Many project tasks are complete, the remainder are nearly complete. The OSS inventory work, sample data mapping and identification of failing OSS are ongoing and will continue to tally through the next quarter.

A brief summary of the project status is as follows:

- The OSS inventory in priority areas is complete; the inventory of lower priority areas continues;
- Site information and sampling data are recorded as inventoried/collected; maps will be provided once the database is completed;
- Survey of individual sites is nearly complete, and will continue at a reduced rate through the first quarter of 2009;
- Water quality sampling is nearly complete. Some additional samples will likely be collected as individual site surveys continue. Sample results will be mapped at the completion of the project;
- Education and outreach is complete. Staff will continue to distribute information packets during the remaining site visits and upon request;
- A total of nine failing OSS have now been identified in the MRA and referred to low-interest or grant funding; eight are in the process of repair, one is still in the verification process using dye testing;
- Work and expenditures are nearly complete but efforts continue at a reduced rate.

Project Budget:

Total Consolidated Contract:	\$240,000 *
2007 & 2008 expenditures through 12/31/08:	<u>189,500</u>
Funding remaining for 1/1/09 through 6/30/09:	\$ 50,500

* Corrected Total Consolidated Contract – The 3rd Quarter 2008 Report overlooked the \$30,000 supplement added to the contract in March 2008. The funding remaining reflects an updated estimate that includes the March 2008 supplement.