

Key Peninsula Marine Recovery Area Implementation

Consolidated Contract Quarterly Report First Quarter 2009

Tacoma-Pierce County Health Department

April 15, 2009

Attached is an updated table of MRA Tasks with the various funding sources shown on the left. The next column shows the number of activities listed for each quarter beginning with the fourth quarter of 2007. The column on the far right shows the total number of project tasks (site visits, samples collected, etc.) completed to date and task status.

Many project tasks are complete, the remainder are nearly complete. The OSS inventory work, sample data mapping and identification of failing OSS are ongoing and will continue to tally through the next quarter. Some tasks, although the number of site visits, samples, etc. required are complete, will continue to tally through the next two months because staff have work in progress that will count toward the final totals. A final project report should be available in early June 2009.

A brief summary of the project status is as follows:

- The OSS inventory in priority areas is complete; the inventory of lower priority areas is nearly complete;
- Site information and sampling data are recorded as inventoried/collected; maps will be provided once the database is completed;
- Survey of individual sites is complete,; staff have work in progress that will continue through the next two months;
- Water quality sampling is complete. Some additional samples may be collected as work in progress continues. Sample results will be mapped at the completion of the project;
- Education and outreach is complete. Staff will continue to distribute information packets during the remaining site visits and upon request;
- A total of 13 failing OSS have now been identified in the MRA and referred to low-interest or grant funding; nine repairs have been completed, three more are in process.

Project Budget:

Total Consolidated Contract:	\$240,000
Expenditures through 3/31/09:	<u>203,500</u>
Funding remaining for 4/1/09 through 6/30/09:	\$ 36,500