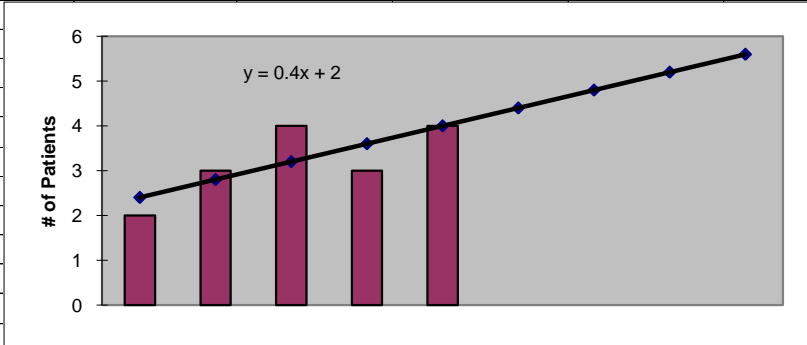




**2011
Garfield County
ESRD Need Projection Methodology**

Planning Area		6 Year Utilization Data - Resident Incenter Patients					
Garfield		2005	2006	2007	2008	2009	2010
Garfield County		3	2	3	4	3	4
TOTALS		3	2	3	4	3	4
246-310-284(4)(a)	Rate of Change		-33.33%	50.00%	33.33%	-25.00%	33.33%
	6% Growth or Greater?		FALSE	TRUE	TRUE	FALSE	TRUE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2011	2012	2013	2014
Projected Resident Incenter Patients	from 246-310-284(4)(b)			4.40	4.80	5.20	5.60
Station Need for Patients	Divide Resident Incenter Patients by 3.2			1.3750	1.5000	1.6250	1.7500
	Rounded to next whole number			2	2	2	2
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c) above			-	2	2	2	2
Net Station Need				-2	-2	-2	-2
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	Patients	Utilization (Patients per Station)				
None	0	0	0.00				
Total	0	0					
Source: Northwest Renal Network data 2005-2010							
Most recent year-end data: 2010 year-end data as of 02/16/2011							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2010 as of 02/16/2010							

x	y	Linear
2006	2	2
2007	3	3
2008	4	3
2009	3	4
2010	4	4
2011		4.400
2012		4.800
2013		5.200
2014		5.600



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.755928946
R Square	0.571428571
Adjusted R Square	0.428571429
Standard Error	0.632455532
Observations	5

ANOVA					
	df	SS	MS	F	Significance F
Regression	1	1.6	1.6	4	0.139325968
Residual	3	1.2	0.4		
Total	4	2.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-800	401.6000996	-1.992031378	0.140406801	-2078.070753	478.070753	-2078.070753	478.070753
X Variable 1	0.4	0.2	2	0.139325968	-0.236489261	1.036489261	-0.236489261	1.036489261

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	2.4	-0.4
2	2.8	0.2
3	3.2	0.8
4	3.6	-0.6
5	4	0