

Department of Health
Hospice Numeric Need Methodology

Step 1. Calculate the following four statewide predicted hospice use rates using CMS and department of health data or other available data sources.									
(i) The predicted percentage of cancer patients sixty-five and over who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients the age of sixty-five and over with cancer by the average number of past three years statewide total deaths sixty-five and over from cancer.									
(ii) The predicted percentage of cancer patients under sixty-five who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients under the age of sixty-five with cancer by the current statewide total of deaths under sixty-five with cancer.									
(iii) The predicted percentage of noncancer patients sixty-five and over who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients age sixty-five and over with diagnoses other than cancer by the current statewide total of deaths over sixty-five with diagnoses other than cancer.									
(iv) The predicted percentage of noncancer patients under sixty-five who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients under the age of sixty-five with diagnoses other than cancer by the current statewide total of deaths under sixty-five with diagnoses other than cancer.									
i.	Hospice Admissions 65+ w/cancer			# of deaths 65+ w/cancer			Hospice Use Rates by age and diagnosis		
	2003	5286	Average	2003	7820	Average	65+ w/Cancer	67.12%	
	2004	5023	5210	2004	7723	7762.333	<65 w/Cancer	62.27%	
	2005	5321		2005	7744		65+ w/o Cancer	28.83%	
							<65 w/o Cancer	8.19%	
ii.	Hospice Admissions <65 w/cancer			# of deaths <65 w/cancer			Rates of Cancer as cause of death		
	2003	2324	Average	2003	3223	Average	65+	22.94%	
	2004	1768	2022	2004	3255	3247.333	<65	27.84%	
	2005	1974		2005	3264				
iii.	Hospice Admissions 65+ w/o cancer			# of deaths 65+ w/o cancer			Hospice use rate by age only		
	2003	6469	Average	2003	26451	Average	<65	23.25%	
	2004	7271	7518.333	2004	25384	26082.33	65+	37.61%	
	2005	8815		2005	26412				
iv.	Hospice Admissions <65 w/o cancer			# of deaths <65 w/o cancer					
	2003	709	Average	2003	8313	Average			
	2004	660	689.3333	2004	8341	8416.333			
	2005	699		2005	8595				

Step 2. Calculate the average number of total resident deaths over the last three years for each planning area.										
0-64					65+					
County	2003	2004	2005	Average	County	2003	2004	2005	Average	
Adams	33	27	36	32	Adams	80	81	76	79	
Asotin	40	57	45	47	Asotin	156	155	157	156	
Benton	285	244	240	256	Benton	757	751	789	766	
Chelan	140	107	132	126	Chelan	455	433	475	454	
Clallam	157	172	155	161	Clallam	654	652	671	659	
Clark	658	728	733	706	Clark	1,834	1,897	1,981	1,904	
Columbia	12	14	5	10	Columbia	39	35	33	36	
Cowlitz	221	259	276	252	Cowlitz	715	694	766	725	
Douglas	57	57	63	59	Douglas	214	213	195	207	
Ferry	26	23	25	25	Ferry	46	48	58	51	
Franklin	84	96	81	87	Franklin	176	193	195	188	
Garfield	3	5	7	5	Garfield	18	25	18	20	
Grant	169	168	160	166	Grant	410	400	413	408	
Grays Harbor	184	216	196	199	Grays Harb	572	562	568	567	
Island	133	134	116	128	Island	487	458	475	473	
Jefferson	67	69	83	73	Jefferson	247	223	212	227	
King	2,937	2,842	2,878	2,886	King	8,655	8,349	8,540	8,515	
Kitsap	438	462	462	454	Kitsap	1,343	1,309	1,337	1,330	
Kittitas	49	49	62	53	Kittitas	200	196	174	190	
Klickitat	45	53	48	49	Klickitat	122	109	127	119	
Lewis	164	172	197	178	Lewis	645	619	555	606	
Lincoln	20	21	29	23	Lincoln	74	83	103	87	
Mason	138	155	156	150	Mason	390	378	436	401	
Okanogan	101	104	103	103	Okanogan	270	257	262	263	
Pacific	71	56	67	65	Pacific	217	218	227	221	
Pend Oreille	36	42	33	37	Pend Oreill	96	100	86	94	
Pierce	1,549	1,508	1,570	1,542	Pierce	3,961	3,718	3,932	3,870	
San Juan	28	17	22	22	San Juan	91	91	81	88	
Skagit	222	211	218	217	Skagit	871	741	806	806	
Skamania	23	21	29	24	Skamania	35	56	50	47	
Snohomish	1,166	1,126	1,178	1,157	Snohomish	3,091	2,978	3,058	3,042	
Spokane	855	919	894	889	Spokane	2,803	2,772	2,743	2,773	
Stevens	117	106	113	112	Stevens	284	287	276	282	
Thurston	420	413	450	428	Thurston	1,271	1,185	1,288	1,248	
Wahkiakum	15	9	16	13	Wahkiakun	41	35	27	34	
Walla Walla	100	102	114	105	Walla Walla	435	403	433	424	
Whatcom	309	317	300	309	Whatcom	998	1,008	1,020	1,009	
Whitman	40	35	47	41	Whitman	174	166	178	173	
Yakima	424	480	520	475	Yakima	1,344	1,229	1,335	1,303	

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Step 3. Multiply each hospice use rate determined in Step 1 by the planning areas average total resident deaths determined in Step 2.										
0-64	2003-2005		Cancer	Non-Cancer		65+			Cancer	Non-Cancer
County	Average Deaths		Projected	Projected		County	Average		Projected	Projected
Adams	32		6	2		Adams	79		12	18
Asotin	47		8	3		Asotin	156		24	35
Benton	256		44	15		Benton	766		118	170
Chelan	126		22	7		Chelan	454		70	101
Clallam	161		28	10		Clallam	659		101	146
Clark	706		122	42		Clark	1904		293	423
Columbia	10		2	1		Columbia	36		5	8
Cowlitz	252		44	15		Cowlitz	725		112	161
Douglas	59		10	3		Douglas	207		32	46
Ferry	25		4	1		Ferry	51		8	11
Franklin	87		15	5		Franklin	188		29	42
Garfield	5		1	0		Garfield	20		3	5
Grant	166		29	10		Grant	408		63	91
Grays Hart	199		34	12		Grays Hart	567		87	126
Island	128		22	8		Island	473		73	105
Jefferson	73		13	4		Jefferson	227		35	51
King	2886		500	171		King	8515		1311	1891
Kitsap	454		79	27		Kitsap	1330		205	295
Kittitas	53		9	3		Kittitas	190		29	42
Klickitat	49		8	3		Klickitat	119		18	27
Lewis	178		31	11		Lewis	606		93	135
Lincoln	23		4	1		Lincoln	87		13	19
Mason	150		26	9		Mason	401		62	89
Okanogan	103		18	6		Okanogan	263		40	58
Pacific	65		11	4		Pacific	221		34	49
Pend Oreill	37		6	2		Pend Oreill	94		14	21
Pierce	1542		267	91		Pierce	3870		596	860
San Juan	22		4	1		San Juan	88		13	19
Skagit	217		38	13		Skagit	806		124	179
Skamania	24		4	1		Skamania	47		7	10
Snohomish	1157		201	68		Snohomish	3042		468	676
Spokane	889		154	53		Spokane	2773		427	616
Stevens	112		19	7		Stevens	282		43	63
Thurston	428		74	25		Thurston	1248		192	277
Wahkiakum	13		2	1		Wahkiakum	34		5	8
Walla Walla	105		18	6		Walla Walla	424		65	94
Whatcom	309		54	18		Whatcom	1009		155	224
Whitman	41		7	2		Whitman	173		27	38
Yakima	475		82	28		Yakima	1303		201	289

Step 4. Add the four subtotals derived in Step 3 to project the potential volume of hospice services in each planning area.							
County	Average Deaths	<65 w/Cancer Projected	<65 w/o Cancer Projected	65+ w/Cancer Projected	65+ w/o Cancer Projected	Total Projected Patients	
Adams	111	6	2	12	18	37	
Asotin	203	8	3	24	35	70	
Benton	1022	44	15	118	170	348	
Chelan	581	22	7	70	101	200	
Clallam	820	28	10	101	146	285	
Clark	2610	122	42	293	423	880	
Columbia	46	2	1	5	8	16	
Cowlitz	977	44	15	112	161	331	
Douglas	266	10	3	32	46	92	
Ferry	75	4	1	8	11	25	
Franklin	275	15	5	29	42	91	
Garfield	25	1	0	3	5	9	
Grant	573	29	10	63	91	192	
Grays Hart	766	34	12	87	126	260	
Island	601	22	8	73	105	208	
Jefferson	300	13	4	35	51	102	
King	11400	500	171	1311	1891	3873	
Kitsap	1784	79	27	205	295	606	
Kittitas	243	9	3	29	42	84	
Klickitat	168	8	3	18	27	56	
Lewis	784	31	11	93	135	269	
Lincoln	110	4	1	13	19	38	
Mason	551	26	9	62	89	186	
Okanogan	366	18	6	40	58	123	
Pacific	285	11	4	34	49	98	
Pend Oreill	131	6	2	14	21	44	
Pierce	5413	267	91	596	860	1814	
San Juan	110	4	1	13	19	38	
Skagit	1023	38	13	124	179	354	
Skamania	71	4	1	7	10	23	
Snohomish	4199	201	68	468	676	1413	
Spokane	3662	154	53	427	616	1249	
Stevens	394	19	7	43	63	132	
Thurston	1676	74	25	192	277	569	
Wahkiakum	48	2	1	5	8	16	
Walla Walla	529	18	6	65	94	184	
Whatcom	1317	54	18	155	224	451	
Whitman	213	7	2	27	38	74	
Yakima	1777	82	28	201	289	600	

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Step 5. Inflate the potential volume of hospice service by the one-year estimated population growth (using OFM data).															
County	Projected Patients	2003-2005 average population	2006	2007	2008	2009	2010	2011	2006 Potential volume	2007 Potential volume	2008 Potential volume	2009 Potential volume	2010 Potential volume	2011 Potential volume	
Adams	37	17,252	17,667	17,867	18,084	18,293	18,502	18,746	38	38	39	39	40	40	
Asotin	70	21,276	21,689	21,912	22,136	22,359	22,582	22,779	71	72	72	73	74	75	
Benton	348	149,713	153,465	155,408	157,350	159,293	161,236	162,894	356	361	365	370	374	378	
Chelan	200	70,258	72,134	73,099	74,063	75,028	75,993	77,006	206	208	211	214	217	219	
Clallam	285	64,811	65,526	66,083	66,640	67,197	67,754	68,357	288	291	293	296	298	301	
Clark	880	382,059	399,507	407,750	415,993	424,236	432,479	440,718	920	939	958	977	996	1015	
Columbia	16	3,944	3,931	3,948	3,966	3,983	4,000	4,030	16	16	16	16	16	16	
Cowlitz	331	97,601	100,592	102,420	104,247	106,075	107,903	109,755	341	348	354	360	366	372	
Douglas	92	35,526	36,845	37,433	38,020	38,608	39,196	39,817	95	97	98	100	101	103	
Ferry	25	7,773	7,998	8,094	8,191	8,287	8,384	8,473	26	26	26	26	27	27	
Franklin	91	51,983	53,392	54,142	54,892	55,642	56,392	57,157	93	95	96	97	99	100	
Garfield	9	2,428	2,451	2,466	2,480	2,495	2,510	2,527	9	9	9	9	9	9	
Grant	192	80,857	83,584	84,771	85,957	87,144	88,331	89,226	198	201	204	207	210	212	
Grays Harbor	260	66,631	66,968	67,445	67,923	68,400	68,878	69,455	261	263	265	266	268	271	
Island	208	74,102	75,920	77,103	78,285	79,468	80,650	82,003	213	216	219	223	226	230	
Jefferson	102	27,906	28,825	29,342	29,858	30,375	30,892	31,527	106	108	110	112	113	116	
King	3873	1,776,849	1,801,651	1,816,499	1,831,346	1,846,194	1,861,042	1,876,911	3927	3959	3992	4024	4057	4091	
Kitsap	606	235,516	240,691	244,978	249,266	253,553	257,841	262,649	619	630	641	652	663	675	
Kittitas	84	34,124	34,800	35,285	35,771	36,256	36,742	37,284	86	87	88	89	90	92	
Klickitat	56	20,103	20,596	20,853	21,111	21,368	21,626	21,915	58	58	59	60	60	61	
Lewis	269	72,124	73,903	74,800	75,698	76,595	77,493	78,245	276	279	283	286	289	292	
Lincoln	38	10,113	10,153	10,211	10,270	10,328	10,386	10,510	38	38	39	39	39	40	
Mason	186	52,912	54,752	55,715	56,678	57,641	58,604	59,685	192	196	199	202	206	209	
Okanogan	123	41,079	41,979	42,499	43,020	43,540	44,061	44,512	125	127	129	130	132	133	
Pacific	98	20,962	21,017	21,077	21,137	21,197	21,257	21,351	98	99	99	99	99	100	
Pend Oreille	44	12,490	12,878	13,077	13,276	13,475	13,674	13,881	45	46	47	47	48	49	
Pierce	1814	732,834	750,386	759,935	769,483	779,032	788,580	798,975	1858	1881	1905	1928	1952	1978	
San Juan	38	15,199	15,847	16,214	16,582	16,949	17,316	17,686	40	41	42	43	43	44	
Skagit	354	111,105	115,270	117,404	119,539	121,673	123,807	126,189	367	374	380	387	394	402	
Skamania	23	10,361	10,600	10,717	10,834	10,951	11,068	11,201	24	24	24	25	25	25	
Snohomish	1413	654,593	679,179	691,624	704,068	716,513	728,957	741,910	1466	1493	1520	1547	1574	1602	
Spokane	1249	436,442	446,138	451,208	456,277	461,347	466,417	472,530	1277	1292	1306	1321	1335	1353	
Stevens	132	41,697	43,001	43,897	44,793	45,689	46,585	47,688	136	139	142	145	148	151	
Thurston	569	228,713	238,980	243,907	248,833	253,760	258,687	264,239	594	607	619	631	643	657	
Wahkiakum	16	3,890	3,959	4,011	4,064	4,116	4,169	4,216	16	17	17	17	17	17	
Walla Walla	184	57,016	57,986	58,497	59,008	59,519	60,030	60,504	187	92	190	192	194	195	
Whatcom	451	177,733	183,471	186,479	189,488	192,496	195,504	199,052	466	473	481	489	496	505	
Whitman	74	40,504	40,586	40,727	40,867	41,008	41,149	41,388	75	75	75	75	76	76	
Yakima	600	225,014	227,984	230,347	232,710	235,072	237,435	240,799	608	614	621	627	633	642	

Step 6. Subtract the current hospice capacity in each planning area from the above projected volume of hospice services to determine unmet need.																												
(g) Determine the number of hospice agencies in the proposed planning area which could support the unmet need with an ADC of thirty-five.																												
	2006 Potential volume	2007 Potential volume	2008 Potential volume	2009 Potential volume	2010 Potential volume	2011 Potential volume	Current Capacity	2006 Unmet Need admits	2007 Unmet Need admits	2008 Unmet Need admits	2009 Unmet Need admits	2010 Unmet Need admits	2011 Unmet Need admits	Statewide Average Length of Stay	2006 Unmet Need Patient Days	2007 Unmet Need Patient Days	2008 Unmet Need Patient Days	2009 Unmet Need Patient Days	2010 Unmet Need Patient Days	2011 Unmet Need Patient Days	2006 Unmet Need ADC	2007 Unmet Need ADC	2008 Unmet Need ADC	2009 Unmet Need ADC	2010 Unmet Need ADC	2011 Unmet Need ADC	Need for Add'l Agency	# of Add'l Agencies Needed
Adams	38	38	39	39	40	40	12	26	26	27	27	28	28	51.658324	1,328	1,351	1,375	1,398	1,421	1,448	4	4	4	4	4	4	FALSE	FALSE
Asotin	71	72	72	73	74	75	32	39	40	40	41	42	43	51.658324	2,016	2,054	2,092	2,129	2,167	2,200	6	6	6	6	6	6	FALSE	FALSE
Benton	356	361	365	370	374	378	391	(35)	(30)	(26)	(21)	(17)	(13)	51.658324	(1,795)	(1,562)	(1,329)	(1,096)	(863)	(664)	(5)	(4)	(4)	(3)	(2)	(2)	FALSE	FALSE
Chelan	206	208	211	214	217	219	155	51	54	56	59	62	65	51.658324	2,630	2,772	2,914	3,056	3,198	3,347	7	8	8	8	9	9	FALSE	FALSE
Ciallam*	288	291	293	296	298	301	140	148	151	153	156	158	161	51.658324	7,671	7,797	7,924	8,051	8,177	8,315	21	21	22	22	22	23	FALSE	FALSE
Clark	920	939	958	977	996	1,015	1,095	(174)	(155)	(136)	(117)	(98)	(79)	51.658324	(9,000)	(8,019)	(7,038)	(6,057)	(5,076)	(4,095)	(25)	(22)	(19)	(17)	(14)	(11)	FALSE	FALSE
Columbia	16	16	16	16	16	16	9	7	7	7	7	7	7	51.658324	349	353	357	360	364	370	1	1	1	1	1	1	FALSE	FALSE
Cowlitz	341	348	354	360	366	372	498	(157)	(151)	(145)	(138)	(132)	(126)	51.658324	(8,107)	(7,787)	(7,467)	(7,146)	(6,826)	(6,501)	(22)	(21)	(20)	(20)	(19)	(18)	FALSE	FALSE
Douglas	95	97	98	100	101	103	85	10	11	13	14	16	17	51.658324	504	583	661	739	818	901	1	2	2	2	2	2	FALSE	FALSE
Ferry	26	26	26	26	27	27	31	(6)	(6)	(5)	(5)	(5)	(4)	51.658324	(301)	(285)	(269)	(253)	(237)	(223)	(1)	(1)	(1)	(1)	(1)	(1)	FALSE	FALSE
Franklin	93	95	96	97	99	100	105	(11)	(10)	(9)	(7)	(6)	(5)	51.658324	(583)	(515)	(447)	(379)	(312)	(242)	(2)	(1)	(1)	(1)	(1)	(1)	FALSE	FALSE
Garfield	9	9	9	9	9	9	1	8	8	8	8	8	8	51.658324	408	411	413	416	419	422	1	1	1	1	1	1	FALSE	FALSE
Grant	198	201	204	207	210	212	64	135	137	140	143	146	148	51.658324	6,955	7,100	7,245	7,391	7,536	7,646	19	19	20	20	21	21	FALSE	FALSE
Grays Harbor	261	263	265	266	268	271	126	135	136	138	140	142	144	51.658324	6,949	7,045	7,142	7,238	7,334	7,450	19	19	20	20	20	20	FALSE	FALSE
Island	213	216	219	223	226	230	160	52	56	59	62	66	70	51.658324	2,710	2,881	3,052	3,223	3,395	3,590	7	8	8	9	9	10	FALSE	FALSE
Jefferson**	106	108	110	112	113	116	492	(386)	(384)	(382)	(380)	(379)	(376)	51.658324	(19,948)	(19,850)	(19,752)	(19,654)	(19,556)	(19,436)	(55)	(54)	(54)	(54)	(54)	(53)	FALSE	FALSE
King	3,927	3,959	3,992	4,024	4,057	4,091	4,199	(272)	(239)	(207)	(175)	(142)	(108)	51.658324	(14,031)	(12,359)	(10,687)	(9,015)	(7,343)	(5,556)	(38)	(34)	(29)	(25)	(20)	(15)	FALSE	FALSE
Kitsap	619	630	641	652	663	675	432	187	198	209	220	231	244	51.658324	9,672	10,242	10,811	11,381	11,950	12,589	26	28	30	31	33	34	FALSE	FALSE
Kittitas	86	87	88	89	90	92	0	86	87	88	89	90	92	51.658324	4,418	4,479	4,541	4,602	4,664	4,733	12	12	12	13	13	13	FALSE	FALSE
Klickitat*	58	58	59	60	60	61	246	(188)	(188)	(187)	(186)	(186)	(185)	51.658324	(9,734)	(9,697)	(9,660)	(9,623)	(9,585)	(9,544)	(27)	(27)	(26)	(26)	(26)	(26)	FALSE	FALSE
Lewis	276	279	283	286	289	292	329	(53)	(50)	(47)	(43)	(40)	(37)	51.658324	(2,750)	(2,577)	(2,403)	(2,230)	(2,057)	(1,912)	(8)	(7)	(7)	(6)	(6)	(5)	FALSE	FALSE
Lincoln	38	38	39	39	39	40	8	30	30	30	30	31	31	51.658324	1,541	1,553	1,564	1,575	1,587	1,611	4	4	4	4	4	4	FALSE	FALSE
Mason	192	196	199	202	206	209	152	40	44	47	50	54	57	51.658324	2,076	2,250	2,425	2,600	2,774	2,970	6	6	7	7	8	8	FALSE	FALSE
Okanogan	125	127	129	130	132	133	33	93	94	96	97	99	100	51.658324	4,794	4,874	4,954	5,035	5,115	5,185	13	13	14	14	14	14	FALSE	FALSE
Pacific	98	99	99	99	99	100	49	50	50	50	50	51	51	51.658324	2,563	2,577	2,592	2,606	2,621	2,643	7	7	7	7	7	7	FALSE	FALSE
Pend Oreille	45	46	47	47	48	49	20	26	26	27	28	28	29	51.658324	1,325	1,361	1,397	1,433	1,470	1,507	4	4	4	4	4	4	FALSE	FALSE
Pierce	1,858	1,881	1,905	1,928	1,952	1,978	2,027	(169)	(145)	(122)	(98)	(75)	(49)	51.658324	(8,737)	(7,516)	(6,295)	(5,074)	(3,853)	(2,524)	(24)	(21)	(17)	(14)	(11)	(7)	FALSE	FALSE
San Juan	40	41	42	43	43	44	0	40	41	42	43	43	44	51.658324	2,055	2,103	2,151	2,198	2,246	2,294	6	6	6	6	6	6	FALSE	FALSE
Skagit	367	374	380	387	394	402	439	(72)	(65)	(59)	(52)	(45)	(37)	51.658324	(3,729)	(3,378)	(3,027)	(2,676)	(2,325)	(1,934)	(10)	(9)	(8)	(7)	(6)	(5)	FALSE	FALSE
Skamania	24	24	24	25	25	25	0	24	24	24	25	25	25	51.658324	1,233	1,247	1,260	1,274	1,288	1,303	3	3	3	3	4	4	FALSE	FALSE
Snohomish	1,466	1,493	1,520	1,547	1,574	1,602	1,927	(461)	(434)	(407)	(380)	(353)	(325)	51.658324	(23,792)	(22,404)	(21,016)	(19,628)	(18,241)	(16,796)	(65)	(61)	(58)	(54)	(50)	(46)	FALSE	FALSE
Spokane	1,277	1,292	1,306	1,321	1,335	1,353	1,173	105	119	134	148	163	180	51.658324	5,402	6,152	6,901	7,651	8,401	9,305	15	17	19	21	23	25	FALSE	FALSE
Stevens	136	139	142	145	148	151	53	83	86	89	92	95	98	51.658324	4,306	4,453	4,599	4,746	4,893	5,073	12	12	13	13	13	14	FALSE	FALSE
Thurston	594	607	619	631	643	657	502	93	105	117	129	142	156	51.658324	4,790	5,423	6,055	6,688	7,321	8,034	13	15	17	18	20	22	FALSE	FALSE
Wahkiakum	16	17	17	17	17	17	16	1	1	1	1	1	1	51.658324	32	43	55	66	77	87	0	0	0	0	0	0	FALSE	FALSE
Walla Walla	187	92	190	192	194	195	139	48	(47)	51	53	54	56	51.658324	2,460	(2,452)	2,630	2,715	2,800	2,879	7	(7)	7	7	8	8	FALSE	FALSE
Whatcom	466	473	481	489	496	505	499	(33)	(25)	(18)	(10)	(2)	7	51.658324	(1,705)	(1,311)	(917)	(522)	(128)	337	(5)	(4)	(3)	(1)	(0)	1	FALSE	FALSE
Whitman	75	75	75	75	76	76	14	61	61	61	61	62	62	51.658324	3,127	3,141	3,154	3,167	3,181	3,204	9	9	9	9	9	9	FALSE	FALSE
Yakima	608	614	621	627	633	642	447	162	168	174	180	187	196	51.658324	8,343	8,669	8,994	9,320	9,645	10,109	23	24	25	26	26	28	FALSE	FALSE
							16,097																					
* County contains one hospice in first three years of project																												
**County contains two hospices in first three years of project																												
Each hospice in first three years is assumed 35 adc at statewide ALOS or 246 admits																												