

## Appendix A

Spokane County Planning Area-- Sunshine Health Facilities, Inc.

<b>Spokane County -- Population by age group by year</b>								
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Total								
Population	441,068	446,138	451,208	456,277	461,347	466,417	472,530	478,643
<b>0-64</b>	<b>388,473</b>	<b>392,697</b>	<b>396,921</b>	<b>401,144</b>	<b>405,368</b>	<b>409,592</b>	<b>413,488</b>	<b>417,384</b>
65-69	13,675	14,418	15,161	15,905	16,648	17,391	18,792	20,193
70-74	11,684	11,791	11,897	12,004	12,110	12,217	12,906	13,595
75-79	10,067	10,014	9,961	9,909	9,856	9,803	9,912	10,020
<b>Total 65-79</b>	<b>35,426</b>	<b>36,223</b>	<b>37,020</b>	<b>37,817</b>	<b>38,614</b>	<b>39,411</b>	<b>41,610</b>	<b>43,808</b>
80-84	8,444	8,295	8,146	7,997	7,848	7,699	7,671	7,643
85+	8,725	8,923	9,121	9,319	9,517	9,715	9,761	9,808
<b>Total 80+</b>	<b>17,169</b>	<b>17,218</b>	<b>17,267</b>	<b>17,316</b>	<b>17,365</b>	<b>17,414</b>	<b>17,432</b>	<b>17,451</b>

## Appendix B

Spokane County Planning Area--Sunshine Health Facilities, Inc.

<b>Population by Year for Spokane County</b>								
		<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Age Group								
0-64		392,697	396,921	401,144	405,368	409,592	413,488	417,384
65-79		36,223	37,020	37,817	38,614	39,411	41,610	43,808
80+		17,218	17,267	17,316	17,365	17,414	17,432	17,451
<b>Total</b>		<b>446,138</b>	<b>451,208</b>	<b>456,277</b>	<b>461,347</b>	<b>466,417</b>	<b>472,530</b>	<b>478,643</b>
<b>Projected Number of Patients</b>								
	Use Rate	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Age Group	x							
0-64	0.005	1,963.00	1,984.00	2,005.00	2,026.00	2,047.00	2,067.00	2,086.00
65-79	0.044	1,593.00	1,628.00	1,663.00	1,699.00	1,734.00	1,830.00	1,927.00
80+	0.183	3,150.00	3,159.00	3,168.00	3,177.00	3,186.00	3,190.00	3,193.00
<b>Total</b>		<b>6,706.00</b>	<b>6,771.00</b>	<b>6,836.00</b>	<b>6,902.00</b>	<b>6,967.00</b>	<b>7,087.00</b>	<b>7,206.00</b>
<b>Rounded</b>		6,706	6,771	6,836	6,902	6,967	7,087	7,206
Total # of Patients		<b>6,706</b>	<b>6,771</b>	<b>6,836</b>	<b>6,902</b>	<b>6,967</b>	<b>7,087</b>	<b>7,206</b>
# of Visits		21	21	21	21	21	21	21
<b>Total # of Patient Visits</b>		<b>140,826</b>	<b>142,191</b>	<b>143,556</b>	<b>144,942</b>	<b>146,307</b>	<b>148,827</b>	<b>151,326</b>
<i>Divide by 10,000 for # agencies</i>		<i>14</i>	<i>14</i>	<i>14</i>	<i>14</i>	<i>15</i>	<i>15</i>	<i>15</i>

**Appendix C**  
Spokane County Planning Area-- Sunshine Health Facilities, Inc.

<b>Step 3</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
0-64	1,963	1,984	2,005	2,026	2,047	2,067
Multiplier	10	10	10	10	10	10
<b>Subtotal 0-64</b>	<b>19,630</b>	<b>19,840</b>	<b>20,050</b>	<b>20,260</b>	<b>20,470</b>	<b>20,670</b>
65-79	1,593	1,628	1,663	1,699	1,734	1,830
Multiplier	14	14	14	14	14	14
<b>Subtotal 65-79</b>	<b>22,302</b>	<b>22,792</b>	<b>23,282</b>	<b>23,786</b>	<b>24,276</b>	<b>25,620</b>
80+	3,150	3,159	3,168	3,177	3,186	3,190
Multiplier	21	21	21	21	21	21
<b>Subtotal 80+</b>	<b>66,150</b>	<b>66,339</b>	<b>66,528</b>	<b>66,717</b>	<b>66,906</b>	<b>66,990</b>
<b>Total</b>	<b>108,082</b>	<b>108,971</b>	<b>109,860</b>	<b>110,763</b>	<b>111,652</b>	<b>113,280</b>
<b>Step 4</b>						
<i>Quotient of 10,000</i>	<i>10.8</i>	<i>10.9</i>	<i>11.0</i>	<i>11.1</i>	<i>11.2</i>	<i>11.3</i>