

Dept's Kitsap Methodology

Service Area Population 2011:	252,168	(per November 2007 OFM)							
Surgeries @ 100.55/1,000:	25,355								
a.i.	94,250	minutes/year/mixed-use OR							
a.ii.	68,850	minutes/year/dedicated outpatient OR							
a.iii.	10	dedicated outpatient OR's x 68,850 minutes =	688,500	minutes dedicated OR capacity	15,271	Outpatient surgeries			
a.iv.	10	mixed-use OR's x 94,250 minutes =	942,500	minutes mixed-use OR capacity	9,425	Mixed-use surgeries			
b.i.		projected inpatient surgeries =	6,348	=	634,799	minutes inpatient surgeries			
		projected outpatient surgeries =	19,008	=	856,968	minutes outpatient surgeries			
b.ii.		Forecast # of outpatient surgeries - capacity of dedicated outpatient OR's							
		19,008	-	15,271	=	3,737	outpatient surgeries		
b.iii.		average time of inpatient surgeries		=	100.00	minutes (per Survey)			
		average time of outpatient surgeries		=	45.09	minutes (per Survey)			
b.iv.		inpatient surgeries*average time		=	634,799	minutes			
		remaining outpatient surgeries(b.ii.)*ave time		=	168,468	minutes			
					803,266	minutes			
c.i.		if b.iv. < a.iv. , divide (a.iv.-b.iv.) by 94,250 to determine surplus of mixed-use OR's							
		USE THIS VALUE							
		942,500							
		-	803,266						
		139,234	/	94,250	=	1.48			
c.ii.		if b.iv. > a.iv., divide (inpatient part of b.iv - a.iv.) by 94250 to determine shortage of inpatient OR's							
		Not Applicable - Ignore the following values and use results of c.i.							
		634,799							
		-	942,500						
		(307,701)	/	94,250	=	-3.26			
		divide outpatient part of b.iv. By 68,850 to determine shortage of dedicated outpatient OR's							
		168,468	/	68,850	=	2.45			

Survey Response-Kitsap

Facility	Special rms	Ded. Inpat	Ded. Output	Mixed use	closed/n ot used	op hrs	op wks	ip hrs	ip wks	mixed hrs	mixed wks	ip min/case	ip clean	2006 ip cases	2006 ip min	op min/case	op clean	2006 op case	2006 op min	Capacity	Occpy %	
Harrison Memorial	6.00	0	1	10	0	34	52	0	0	340	52	100	30	6095	609500	50	0	6238	311900	1011350	91.1%	
North Kitsap ASC/Pacific	0.00	0	3	0	0	77	52	0	0	0	0	0	0	0	0	40	8	5817	238298	206550	115.4%	
Surgery Center of Silverdale	0.00	0	2	0	0	40	52	0	0	0	0	0	0	0	0	28	15	0	0	137700	0.0%	
Pacific Cataract & Laser	0.00	0	1	0	0	8	39	0	0	0	0	0	0	0	0	45	10	876	29790	68850	43.3%	
Olympic ASC	0.00	0	4	0	2	40	44	0	0	0	0	0	0	0	0	49	14	2180	106366	275400	38.6%	
The Doctors Clinic	0.00	0	3	0	0	38	52	0	0	0	0	0	0	0	0	43	15	3139	136461	206550	66.1%	
																				0	#DIV/0!	
																				0	#DIV/0!	
																				0	#DIV/0!	
Totals	6.00	0	14	10	2	237	291	0	0	340	52			6095	609500			18250	822815	1906400	75.1%	
												Average min/case			100	Ave min/case				45.08575342		
Not Reporting:																						
Harrison Medical Center did not provide a completed survey. Data used for this method was obtained by OHPDS; minutes per case data is default from WAC 246-310-270(9)																						
Olympic Plastic Surgery Suite-exempt ASC																						
Digestive Disease & Endoscopy Center-exempt ASC																						
North Cascade Foot Clinic-exempt ASC (never became operational)																						
Note:																						
Surgery Center of Silverdale approved in 2006 and not yet operational																						
Total Surgeries 2006	24,345																					
Area population 2006	242,130	(per Nov 2007 OFM)																				
Use Rate 2006 per survey	100.55																					
Applicant's use rate	90.43	(per previous ASC application)																				
In pt surgery percentage	25.0%																					
Outpt surgery percentage	75.0%																					
ORS COUNTED IN METHOD	ded inpt	ded opt	mix use																			
Harrison Medical Center	0	1	10																			
North Kitsap	0	3	0																			
Surgery Center Silverdale	0	2	0																			
Olympic ASC	0	4	0																			
TOTALS	0	10	10																			