

Dept's Kitsap Methodology
RECONSIDERATION

Service Area Population 2011:	252,168	(per November 2007 OFM)							
Surgeries @ 97.12/1,000:	24,491								
a.i.	94,250	minutes/year/mixed-use OR							
a.ii.	68,850	minutes/year/dedicated outpatient OR							
a.iii.	6	dedicated outpatient OR's x 68,850 minutes =	413,100	minutes dedicated OR capacity	8,814	Outpatient surgeries			
a.iv.	10	mixed-use OR's x 94,250 minutes =	942,500	minutes mixed-use OR capacity	9,264	Mixed-use surgeries			
b.i.		projected inpatient surgeries =	5,905	=	600,792	minutes inpatient surgeries			
		projected outpatient surgeries =	18,586	=	871,093	minutes outpatient surgeries			
b.ii.		Forecast # of outpatient surgeries - capacity of dedicated outpatient OR's							
		18,586 - 8,814 =	9,772	outpatient surgeries					
b.iii.		average time of inpatient surgeries	=	101.74	minutes (per Survey)				
		average time of outpatient surgeries	=	46.87	minutes (per Survey)				
b.iv.		inpatient surgeries*average time	=	600,792	minutes				
		remaining outpatient surgeries(b.ii.)*ave time	=	457,993	minutes				
				1,058,785	minutes				
c.i.		if b.iv. < a.iv. , divide (a.iv.-b.iv.) by 94,250 to determine surplus of mixed-use OR's							
		Not Applicable - Go to c.11. and ignore any value here.							
		942,500							
		- 1,058,785							
		-116,285	/	94,250	=	-1.23			
c.ii.		if b.iv. > a.iv., divide (inpatient part of b.iv - a.iv.) by 94250 to determine shortage of inpatient OR's							
		USE THESE VALUES							
		600,792							
		- 942,500							
		(341,708)	/	94,250	=	-3.63			
		divide outpatient part of b.iv. By 68,850 to determine shortage of dedicated outpatient OR's							
		457,993	/	68,850	=	6.65			

Survey Response-Kitsap
RECONSIDERATION

Facility	Special rms	Ded. Inpat	Ded. Outpat	Mixed use	closed/n ot used	op hrs	op wks	ip hrs	ip wks	mixed hrs	mixed wks	ip min/case	ip clean	2006 ip cases	2006 ip min	op min/case	op clean	2006 op case	2006 op min	Capacity	Occpy %
Harrison Memorial	0.00	0	1	11	0	40	52	0	0	702	52	101.7	30	5670	576885	55.8	20	5834	325514	1105600	81.6%
North Kitsap ASC/Pacific	0.00	0	3	0	0	77	52	0	0	0	0	0	0	0	0	40	8	5817	238298	206550	115.4%
Surgery Center of Silverdale	0.00	0	2	0	0	40	52	0	0	0	0	0	0	0	0	28	15	0	0	137700	0.0%
Pacific Cataract & Laser	0.00	0	1	0	0	8	39	0	0	0	0	0	0	0	0	45	10	876	29790	68850	43.3%
Olympic ASC (closed 8/15/08)	0.00	0	0	0	0	40	44	0	0	0	0	0	0	0	0	49	14	2180	106366	0	#DIV/0!
The Doctors Clinic	0.00	0	3	0	0	38	52	0	0	0	0	0	0	0	0	43	15	3139	136461	206550	66.1%
																				0	#DIV/0!
																				0	#DIV/0!
																				0	#DIV/0!
Totals	0.00	0	10	11	0	243	291	0	0	702	52			5670	576885			17846	836429	1725250	81.9%
												Average min/case			101.74339	Ave min/case			46.86927042		
Not Reporting:																					
Harrison Medical Center data provided at reconsideration public hearing																					
Olympic Plastic Surgery Suite-exempt ASC																					
Digestive Disease & Endoscopy Center-exempt ASC																					
North Cascade Foot Clinic-exempt ASC (never became operational)																					
Note:																					
Surgery Center of Silverdale approved in 2006 and not yet operational																					
Total Surgeries 2006	23,516																				
Area population 2006	242,130	(per Nov 2007 OFM)																			
Use Rate 2006 per survey	97.12																				
Applicant's use rate	90.43	(per previous ASC application)																			
In pt surgery percentage	24.1%																				
Outpt surgery percentage	75.9%																				
ORS COUNTED IN METHOD	ded inpt	ded opt	mix use																		
Harrison Medical Center	0	1	10																		
North Kitsap	0	3	0																		
Surgery Center Silverdale	0	2	0																		
Olympic ASC	0	0	0	OASC closed on 8/15/08																	
TOTALS	0	6	10																		