

Wahkiakum County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
		2001	2002	2003	2004	2005	2006
	Wahkiakum	4	4	4	5	4	5
	TOTALS	4	4	4	5	4	5
246-310-284(4)(a)	Rate of Change		0.00%	0.00%	25.00%	-20.00%	25.00%
	6% Growth or Greater?		FALSE	FALSE	TRUE	FALSE	TRUE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2007	2008	2009	2010
Projected Resident Incenter Patients	from 246-310-284(4)(b)			5	5	5	6
Station Need for Patients	Divide Resident Incenter Patients by 3.2			1.563	1.563	1.563	1.875
	Rounded to next whole number			2	2	2	2
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c) above				2	2	2	2
Net Station Need				-2	-2	-2	-2
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	of Patient	Utilization (Patients per Station)				
	0	0	#DIV/0!				
Total	0	0					
Source: Northwest Renal Network data 2001-2006							
Most recent year-end data: 2006 year-end data as of 01/20/2007							
Most recent quarterly data: 4th quarter 2006 as of 03/31/2007							

