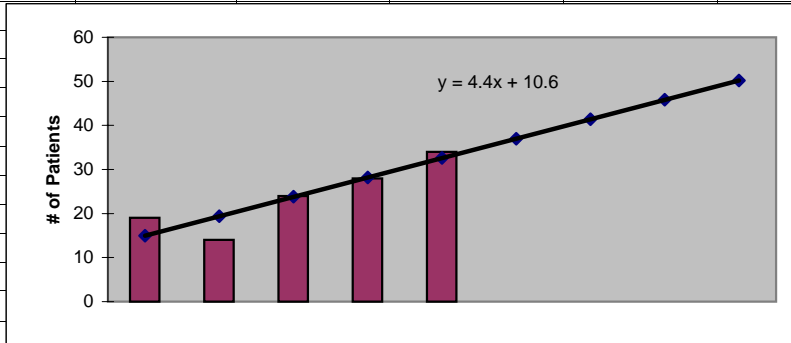


Island County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Island	2002	2003	2004	2005	2006	2007
	Island County	21	21	18	28	37	41
	Less 98282 to Sno#1	-2	-2	-4	-4	-9	-7
	TOTALS	19	19	14	24	28	34
246-310-284(4)(a)	Rate of Change		0.00%	-26.32%	71.43%	16.67%	21.43%
	6% Growth or Greater?		FALSE	FALSE	TRUE	TRUE	TRUE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			37.00	41.40	45.80	50.20
Station Need for Patients	Divide Resident Incenter Patients by 4.8			7.7083	8.6250	9.5417	10.4583
	Rounded to next whole number			8	9	10	11
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				6	6	6	6
Results of (4)(c) above			-	8	9	10	11
Net Station Need				-2	-3	-4	-5
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
PSKC Whidbey Island	6	31	5.17				
Total	6	31					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Island County
ESRD Need Projection Methodology

x	y	Linear
2003	19	15
2004	14	19
2005	24	24
2006	28	28
2007	34	33
2008		37.000
2009		41.400
2010		45.800
2011		50.200



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.896653061
R Square	0.803986711
Adjusted R Square	0.738648948
Standard Error	3.966526608
Observations	5

ANOVA					
	df	SS	MS	F	Significance F
Regression	1	193.6	193.6	12.30508475	0.039258229
Residual	3	47.2	15.73333333		
Total	4	240.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-8798.2	2514.923951	-3.498396043	0.039526701	-16801.81044	-794.589565	-16801.81044	-794.5895646
X Variable 1	4.4	1.254325848	3.507860423	0.039258229	0.408175339	8.391824661	0.408175339	8.391824661

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	15	4
2	19.4	-5.4
3	23.8	0.2
4	28.2	-0.2
5	32.6	1.4