

Dept's East King 0-14 Meth

Service Area Population 2011:	103,328	(Claritas 0-14)				<b>PEDIATRIC 0-14 ONLY</b>		
<b>Surgeries @ 10.88/1,000:</b>	<b>1,124</b>							
a.i.	94,250	minutes/year/mixed-use OR						
a.ii.	68,850	minutes/year/dedicated outpatient OR						
a.iii.	5	dedicated outpatient OR's x 68,850 minutes =		344,250	minutes dedicated OR capacity	14,539	Outpatient surgeries	
a.iv.	8	mixed-use OR's x 94,250 minutes =		754,000	minutes mixed-use OR capacity	10,930	Mixed-use surgeries	
b.i.		projected inpatient surgeries =	62	=	4,249	minutes inpatient surgeries		
		projected outpatient surgeries =	1,063	=	25,161	minutes outpatient surgeries		
b.ii.		Forecast # of outpatient surgeries - capacity of dedicated outpatient OR's						
		1,063	-	14,539	=	-13,476	outpatient surgeries	
b.iii.		average time of inpatient surgeries		=	68.98	minutes (per Survey)		
		average time of outpatient surgeries		=	23.68	minutes (per Survey)		
b.iv.		inpatient surgeries*average time		=	4,249	minutes		
		remaining outpatient surgeries(b.ii.)*ave time		=	-319,089	minutes		
					-314,840	minutes		
c.i.		if b.iv. < a.iv. , divide (a.iv.-b.iv.) by 94,250 to determine surplus of mixed-use OR's						
		<b>USE THIS VALUE</b>						
		754,000						
		-	-314,840					
		1,068,840	/	94,250	=	11.34		
c.ii.		if b.iv. > a.iv. , divide (inpatient part of b.iv - a.iv.) by 94250 to determine shortage of inpatient OR's						
		<b>Not Applicable - Ignore the following values and use results of c.i.</b>						
		4,249						
		-	754,000					
		(749,751)	/	94,250	=	-7.95		
		divide outpatient part of b.iv. By 68,850 to determine shortage of dedicated outpatient OR's						
		-319,089	/	68,850	=	-4.63		

Survey Response-East King 0-14

Facility	Special rms	Ded. Inpat	Ded. Output	Mixed use	closed/ not used	op hrs	op wks	PEDIATRIC 0-14 ONLY				ip min/case	ip clean	2007 ip cases	2007 ip min	op min/case	op clean	2007 op case	2007 op min	Capacity	Occpy %	
								ip hrs	ip wks	mixed hrs	mixed wks											
Evergreen Healthcare - Ped Only	0.00	0	0	8	0	0	0	0	0	75	52	69	10.35	60	4139	63	9.45	30	1882	754000	0.8%	
Overlake ASC - Ped Only	0.00	0	5	0	0	250	52	0	0	0	0	0	0	0	0	25	7	905	22625	344250	6.6%	
GH - Eastside	0.00																	50				
Snoqualmie	0.00																	50				
Virginia Mason - Bellevue	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia Mason - Issaquah	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Eastside Urology	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stephens Plastic Surgery																					0	
Skin Surgery Center																					0	
Eastside Endoscopy																					0	
Totals	0.00	0	5	8	0	250	52	0	0	75	52			60	4139			1035	24507	1098250	2.6%	
Not Reporting:													Average min/case		68.983333		Ave min/case		23.67826087			
Note:																						
Total Surgeries 2007	1,095																					
Area population 2007	100,672 (Claritas 0-14)																					
Use Rate 2007 per survey	10.88																					
Applicant's use rate	30.4 (per Childrens rebuttal Tbl A)																					
In pt surgery percentage	5.5%																					
Outpt surgery percentage	94.5%																					
ORS COUNTED IN METHOD		ded inpt	ded opt	mix use																		
TOTALS		0	5	8																		
Evergreen Healthcare - Ped Only		0	0	8																		
Overlake ASC		0	5	0																		
GH - Eastside		0	0	0																		
Snoqualmie		0	0	0																		