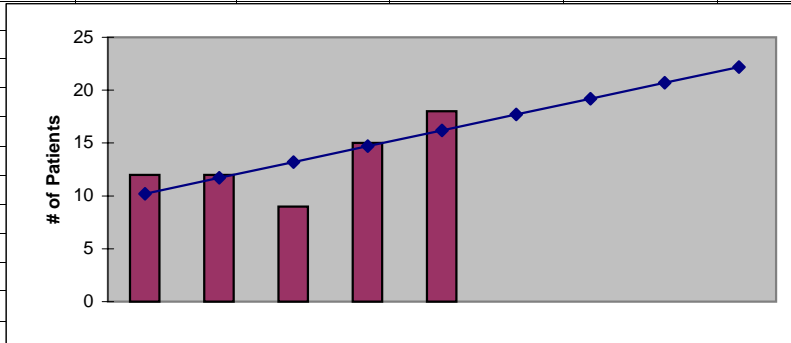


Adams County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Adams	2002	2003	2004	2005	2006	2007
	Adams	18	12	12	9	15	18
	<b>TOTALS</b>	18	12	12	9	15	18
<b>246-310-284(4)(a)</b>	Rate of Change		-33.33%	0.00%	-25.00%	66.67%	20.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	TRUE
	Regression Method:	Linear					
<b>246-310-284(4)(c)</b>				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			17.70	19.20	20.70	22.20
Station Need for Patients	Divide Resident Incenter Patients by 3.2			5.5312	6.0000	6.4687	6.9375
	Rounded to next whole number			6	6	7	7
<b>246-310-284(4)(d)</b>	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c)above			-	6	6	7	7
Net Station Need				-6	-6	-7	-7
Negative number indicates need for stations							
<b>246-310-284(5)</b>							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
None	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	0	0					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Adams County  
ESRD Need Projection Methodology

x	y	Linear
2003	12	10
2004	12	12
2005	9	13
2006	15	15
2007	18	16
2008		17.700
2009		19.200
2010		20.700
2011		22.200



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.693375245
R Square	0.480769231
Adjusted R Square	0.307692308
Standard Error	2.846049894
Observations	5

ANOVA					
	df	SS	MS	F	Significance F
Regression	1	22.5	22.5	2.777777778	0.194171345
Residual	3	24.3	8.1		
Total	4	46.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-2994.3	1804.500449	-1.659351208	0.195627294	-8737.025786	2748.425786	-8737.025786	2748.425786
X Variable 1	1.5	0.9	1.666666667	0.194171345	-1.364201674	4.364201674	-1.364201674	4.364201674

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	10.2	1.8
2	11.7	0.3
3	13.2	-4.2
4	14.7	0.3
5	16.2	1.8