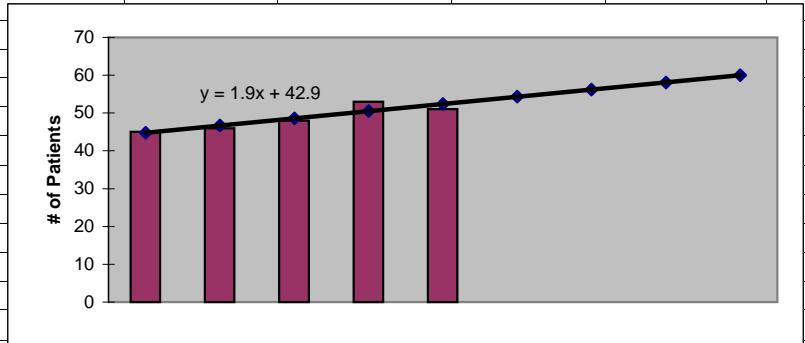


Chelan County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Chelan	2002	2003	2004	2005	2006	2007
	Chelan County	47	45	46	48	53	51
	TOTALS	47	45	46	48	53	51
246-310-284(4)(a)	Rate of Change		-4.26%	2.22%	4.35%	10.42%	-3.77%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			54.30	56.20	58.10	60.00
Station Need for Patients	Divide Resident Incenter Patients by 4.8			11.3125	11.7083	12.1042	12.5000
	Rounded to next whole number			12	12	13	13
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				22	22	22	22
Results of (4)(c) above			-	12	12	13	13
Net Station Need				10	10	9	9
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
Central Washington	22	88	4.00				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	22	88					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Asotin County
ESRD Need Projection Methodology

x	y	Linear
2003	45	45
2004	46	47
2005	48	49
2006	53	50
2007	51	52
2008		54.300
2009		56.200
2010		58.100
2011		60.000



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.893684825
R Square	0.798672566
Adjusted R Square	0.731563422
Standard Error	1.74164673
Observations	5

ANOVA

	df	SS	MS	F	Significance F
Regression	1	36.1	36.1	11.9010989	0.040942738
Residual	3	9.1	3.033333333		
Total	4	45.2			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-3760.9	1104.268169	-3.40578503	0.04228127	-7275.174155	-246.625845	-7275.174155	-246.6258446
X Variable 1	1.9	0.550757055	3.449796936	0.040942738	0.147245246	3.652754754	0.147245246	3.652754754

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	44.8	0.2
2	46.7	-0.7
3	48.6	-0.6
4	50.5	2.5
5	52.4	-1.4