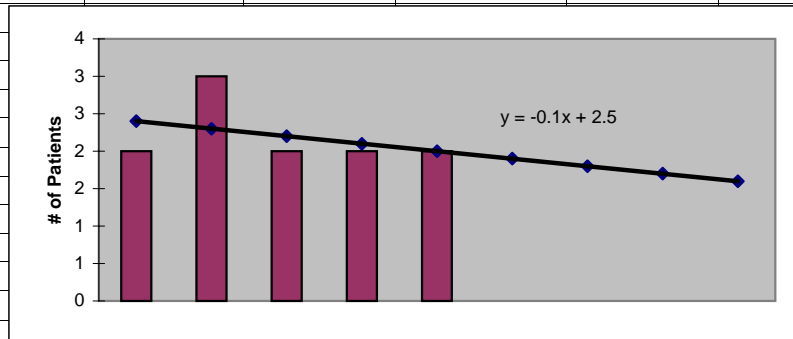


| Ferry County | | | | | | | |
|--|--|--|------------------------------------|----------|----------|----------|----------|
| ESRD Need Projection Methodology | | | | | | | |
| | Planning Area | 6 Year Utilization Data - Resident Incenter Patients | | | | | |
| | Ferry | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| | Ferry County | 4 | 2 | 3 | 2 | 2 | 2 |
| | TOTALS | 4 | 2 | 3 | 2 | 2 | 2 |
| 246-310-284(4)(a) | Rate of Change | | -50.00% | 50.00% | -33.33% | 0.00% | 0.00% |
| | 6% Growth or Greater? | | FALSE | TRUE | FALSE | FALSE | FALSE |
| | Regression Method: | Linear | | | | | |
| 246-310-284(4)(c) | | | | Year 1 | Year 2 | Year 3 | Year 4 |
| | | | | 2008 | 2009 | 2010 | 2011 |
| Projected Resident Incenter Patients | from 246-310-284(4)(b) | | | 1.90 | 1.80 | 1.70 | 1.60 |
| Station Need for Patients | Divide Resident Incenter Patients by 3.2 | | | 0.5937 | 0.5625 | 0.5312 | 0.5000 |
| | Rounded to next whole number | | | 1 | 1 | 1 | 1 |
| 246-310-284(4)(d) | subtract (4)(c) from approved stations | | | | | | |
| Existing CN Approved Stations | | | | 0 | 0 | 0 | 0 |
| Results of (4)(c) above | | | - | 1 | 1 | 1 | 1 |
| Net Station Need | | | | -1 | -1 | -1 | -1 |
| Negative number indicates need for stations | | | | | | | |
| 246-310-284(5) | | | | | | | |
| Name of Center | # of Stations | # of Patier | Utilization (Patients per Station) | | | | |
| None | 0 | 0 | #DIV/0! | | | | |
| | 0 | 0 | #DIV/0! | | | | |
| | 0 | 0 | #DIV/0! | | | | |
| | 0 | 0 | #DIV/0! | | | | |
| Total | 0 | 0 | | | | | |
| Source: Northwest Renal Network data 2002-2007 | | | | | | | |
| Most recent year-end data: 2007 year-end data as of 01/21/2008 | | | | | | | |
| Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008 | | | | | | | |

Ferry County
ESRD Need Projection Methodology

| x | y | Linear |
|------|---|--------|
| 2003 | 2 | 2 |
| 2004 | 3 | 2 |
| 2005 | 2 | 2 |
| 2006 | 2 | 2 |
| 2007 | 2 | 2 |
| 2008 | | 1.900 |
| 2009 | | 1.800 |
| 2010 | | 1.700 |
| 2011 | | 1.600 |



SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|--------------|
| Multiple R | 0.353553391 |
| R Square | 0.125 |
| Adjusted R Square | -0.166666667 |
| Standard Error | 0.483045892 |
| Observations | 5 |

ANOVA

| | df | SS | MS | F | Significance F |
|------------|----|-----|-------------|-------------|----------------|
| Regression | 1 | 0.1 | 0.1 | 0.428571429 | 0.559404344 |
| Residual | 3 | 0.7 | 0.233333333 | | |
| Total | 4 | 0.8 | | | |

| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Intercept | 202.7 | 306.2688851 | 0.661836738 | 0.555372706 | -771.9842818 | 1177.384282 | -771.9842818 | 1177.384282 |
| X Variable 1 | -0.1 | 0.152752523 | -0.654653671 | 0.559404344 | -0.586126703 | 0.386126703 | -0.586126703 | 0.386126703 |

RESIDUAL OUTPUT

| Observation | Predicted Y | Residuals |
|-------------|-------------|-------------|
| 1 | 2.4 | -0.4 |
| 2 | 2.3 | 0.7 |
| 3 | 2.2 | -0.2 |
| 4 | 2.1 | -0.1 |
| 5 | 2 | 2.84217E-14 |