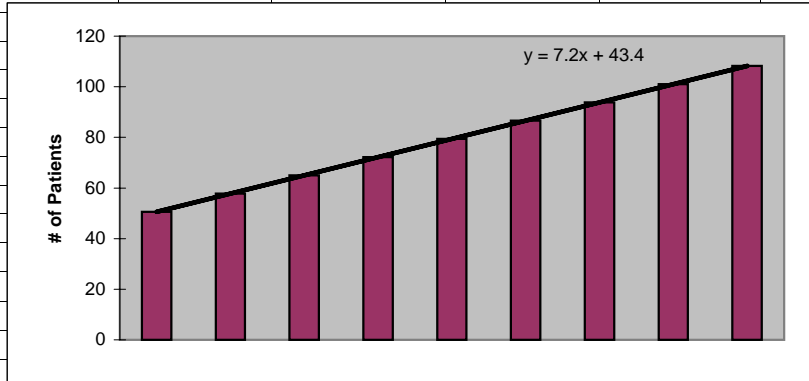


Grant County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
		2002	2003	2004	2005	2006	2007
	Grant	47	52	56	63	76	78
	TOTALS	47	52	56	63	76	78
246-310-284(4)(a)	Rate of Change		10.64%	7.69%	12.50%	20.63%	2.63%
	6% Growth or Greater?		TRUE	TRUE	TRUE	TRUE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			86.60	93.80	101.00	108.20
Station Need for Patients	Divide Resident Incenter Patients by 4.8			18.0417	19.5417	21.0417	22.5417
	Rounded to next whole number			19	20	22	23
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				20	20	20	20
Results of (4)(c) above				19	20	22	23
Net Station Need				1	0	-2	-3
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
Moses Lake	20	91	4.55				
Total	20	91					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Grant County
ESRD Need Projection Methodology

x	y	Linear
2003	52	50.6
2004	56	58
2005	63	65
2006	76	72
2007	78	79
2008		86.600
2009		93.800
2010		101.000
2011		108.200



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.97618706
R Square	0.952941176
Adjusted R Square	0.937254902
Standard Error	2.921186973
Observations	5

ANOVA

	df	SS	MS	F	Significance F
Regression	1	518.4	518.4	60.75	0.004395376
Residual	3	25.6	8.533333333		
Total	4	544			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-14371	1852.140124	-7.759132158	0.004453004	-20265.33649	-8476.66351	-20265.33649	-8476.663505
X Variable 1	7.2	0.923760431	7.794228634	0.004395376	4.260182031	10.13981797	4.260182031	10.13981797

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	50.6	1.4
2	57.8	-1.8
3	65	-2
4	72.2	3.8
5	79.4	-1.4
6	71.47619048	4.523809524