

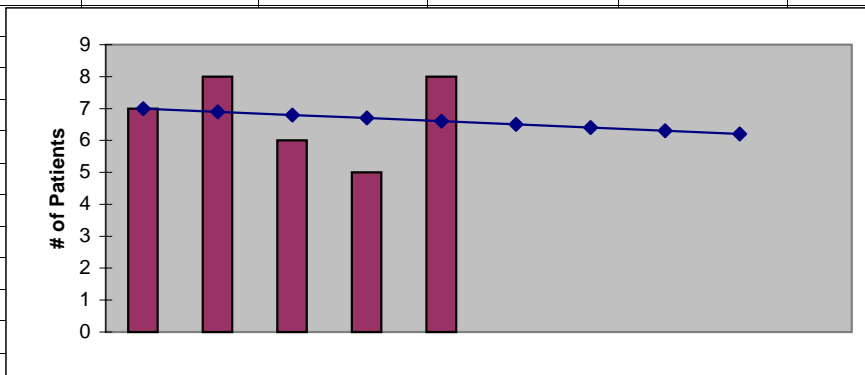
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King Twelve (12)	2002	2003	2004	2005	2006	2007
	98022	10	7	8	6	5	8
	TOTALS	10	7	8	6	5	8
246-310-284(4)(a)	Rate of Change		-30.00%	14.29%	-25.00%	-16.67%	60.00%
	6% Growth or Greater?		FALSE	TRUE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1 2008	Year 2 2009	Year 3 2010	Year 4 2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			6.50	6.40	6.30	6.20
Station Need for Patients	Divide Resident Incenter Patients by 4.8			1.3542	1.3333	1.3125	1.2917
	Rounded to next whole number			2	2	2	2
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c) above			-	2	2	2	2
Net Station Need				-2	-2	-2	-2
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patien	Utilization (Patients per Station)				
	0	0	#DIV/0!				
Total	0	0					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

King County Planning Area Twelve
ESRD Need Projection Methodology

x	y	Linear
2003	7	7
2004	8	7
2005	6	7
2006	5	7
2007	8	7
2008		6.50
2009		6.40
2010		6.30
2011		6.20

SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.121267813
R Square	0.014705882
Adjusted R Square	-0.31372549
Standard Error	1.494434118
Observations	5



ANOVA

	df	SS	MS	F	Significance F
Regression	1	0.1	0.1	0.044776119	0.845976303
Residual	3	6.7	2.233333333		
Total	4	6.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	207.3	947.5262688	0.218780214	0.840859982	-2808.151473	3222.751473	-2808.151473	3222.751473
X Variable 1	-0.1	0.472581563	-0.211603685	0.845976303	-1.603965448	1.403965448	-1.603965448	1.403965448

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	7	0
2	6.9	1.1
3	6.8	-0.8
4	6.7	-1.7
5	6.6	1.4