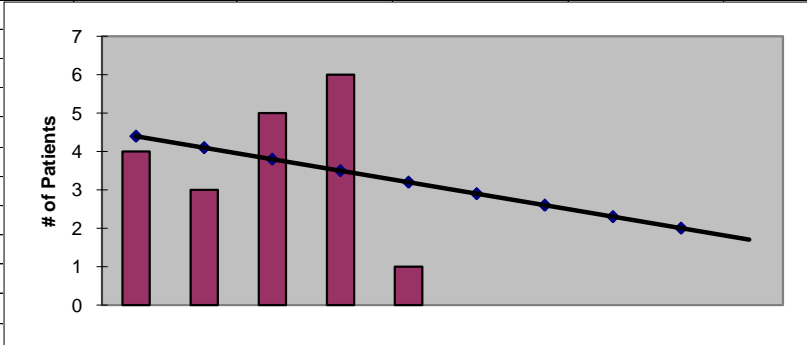




**2011
Lincoln County
ESRD Need Projection Methodology**

Planning Area		6 Year Utilization Data - Resident Incenter Patients					
Lincoln		2005	2006	2007	2008	2009	2010
Lincoln		5	4	3	5	6	1
TOTALS		5	4	3	5	6	1
246-310-284(4)(a)	Rate of Change		-20.00%	-25.00%	66.67%	20.00%	-83.33%
	6% Growth or Greater?		FALSE	FALSE	TRUE	TRUE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2011	2012	2013	2014
Projected Resident Incenter Patients	from 246-310-284(4)(b)			2.90	2.60	2.30	2.00
Station Need for Patients	Divide Resident Incenter Patients by 3.2			0.9062	0.8125	0.7187	0.6250
	Rounded to next whole number			1	1	1	1
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c) above			-	1	1	1	1
Net Station Need				-1	-1	-1	-1
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	Patients	Utilization (Patients per Station)				
None	0	0	0.00				
Total	0	0					
Source: Northwest Renal Network data 2005-2010							
Most recent year-end data: 2010 year-end data as of 02/16/2011							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2010 as of 02/16/2010							

x	y	Linear
2006	4	4
2007	3	4
2008	5	4
2009	6	4
2010	1	3
2011		2.900
2012		2.600
2013		2.300
2014		2.000



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.246598481
R Square	0.060810811
Adjusted R Square	-0.252252252
Standard Error	2.152517905
Observations	5

ANOVA					
	df	SS	MS	F	Significance F
Regression	1	0.9	0.9	0.194244604	0.689232958
Residual	3	13.9	4.633333333		
Total	4	14.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	606.2	1366.817684	0.443511967	0.687431692	-3743.623886	4956.023886	-3743.623886	4956.023886
X Variable 1	-0.3	0.680685929	-0.440731896	0.689232958	-2.466246418	1.866246418	-2.466246418	1.866246418

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	4.4	-0.4
2	4.1	-1.1
3	3.8	1.2
4	3.5	2.5
5	3.2	-2.2