

San Juan County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	San Juan	2002	2003	2004	2005	2006	2007
	San Juan	1	1	1	0	0	0
	<b>TOTALS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>246-310-284(4)(a)</b>	Rate of Change		0.00%	0.00%	-100.00%	#DIV/0!	#DIV/0!
	6% Growth or Greater?		FALSE	FALSE	FALSE	#DIV/0!	#DIV/0!
	Regression Method:	#DIV/0!					
<b>246-310-284(4)(c)</b>				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			-0.30	-0.60	-0.90	-1.20
Station Need for Patients	Divide Resident Incenter Patients by 3.2			-0.0938	-0.1875	-0.2812	-0.3750
	Rounded to next whole number			-1	-1	-1	-1
<b>246-310-284(4)(d)</b>	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c) above			-	-1	-1	-1	-1
Net Station Need				1	1	1	1
Negative number indicates need for stations							
<b>246-310-284(5)</b>							
Name of Center	# of Stations	# of Patient	Utilization (Patients per Station)				
None	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	0	0					
Source: Northwest Renal Network data 2001-2006							
Most recent year-end data: 2006 year-end data as of 01/20/2007							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2006 as of 01/20/2007							

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x	y	Linear						
2002	1	1						
2003	1	1						
2004	1	1						
2005	0	0						
2006	0	0						
2007		0						
2008		-1						
2009		-1						
2010		-1						
SUMMARY OUTPUT								
<i>Regression Statistics</i>								
Multiple R	0.866025404							
R Square	0.75							
Adjusted R Square	0.666666667							
Standard Error	0.316227766							
Observations	5							
ANOVA								
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>			
Regression	1	0.9	0.9	9	0.057668886			
Residual	3	0.3	0.1					
Total	4	1.2						
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	601.8	200.4000499	3.002993264	0.057531568	-35.9623983	1239.562398	-35.9623983	1239.562398
X Variable 1	-0.3	0.1	-3	0.057668886	-0.61824463	0.01824463	-0.61824463	0.01824463
RESIDUAL OUTPUT								
	<i>Observation</i>	<i>Predicted Y</i>	<i>Residuals</i>					
	1	1.2	-0.2					
	2	0.9	0.1					
	3	0.6	0.4					
	4	0.3	-0.3					
	5	0	0					

