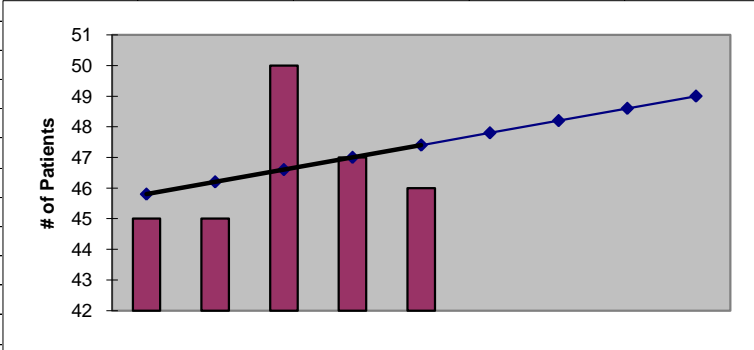




2011
Walla Walla County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Walla Walla	2005	2006	2007	2008	2009	2010
	Walla Walla	45	45	45	50	47	46
	TOTALS	45	45	45	50	47	46
246-310-284(4)(a)	Rate of Change		0.00%	0.00%	11.11%	-6.00%	-2.13%
	6% Growth or Greater?		FALSE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2011	2012	2013	2014
Projected Resident Incenter Patients	from 246-310-284(4)(b)			47.80	48.20	48.60	49.00
Station Need for Patients	Divide Resident Incenter Patients by 4.8			9.9583	10.0417	10.1250	10.2083
	Rounded to next whole number			10	11	11	11
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				16	16	16	16
Results of (4)(c) above			-	10	11	11	11
Net Station Need				6	5	5	5
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	Patients	Utilization (Patients per Station)				
QualiCenter Walla Walla	16	63	3.94				
Total	16	63					
Source: Northwest Renal Network data 2005-2010							
Most recent year-end data: 2010 year-end data as of 02/16/2011							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2010 as of 02/16/2010							

x	y	Linear
2006	45	46
2007	45	46
2008	50	47
2009	47	47
2010	46	47
2011		47.800
2012		48.200
2013		48.600
2014		49.000



SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.304997141
R Square	0.093023256
Adjusted R Square	-0.209302326
Standard Error	2.28035085
Observations	5

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	1.6	1.6	0.307692308	0.617773202
Residual	3	15.6	5.2		
Total	4	17.2			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	-756.6	1447.989751	-0.52251751	0.637442348	-5364.749634	3851.549634	-5364.749634	3851.549634
X Variable 1	0.4	0.721110255	0.554700196	0.617773202	-1.894894667	2.694894667	-1.894894667	2.694894667

RESIDUAL OUTPUT

<i>Observation</i>	<i>Predicted Y</i>	<i>Residuals</i>
1	45.8	-0.8
2	46.2	-1.2
3	46.6	3.4
4	47	0
5	47.4	-1.4