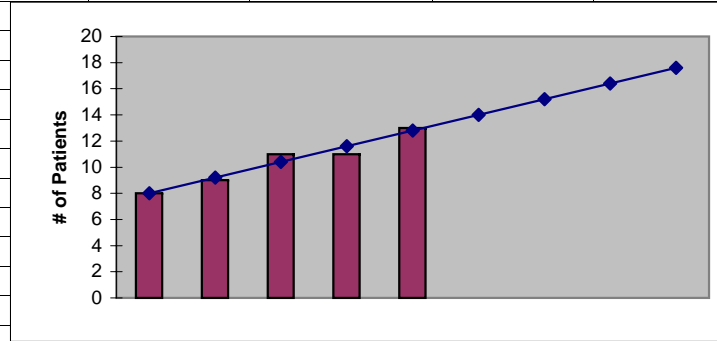


Jefferson County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Jefferson Cycle 1	2001	2002	2003	2004	2005	2006
	Jefferson County	8	8	9	11	11	13
	TOTALS	8	8	9	11	11	13
246-310-284(4)(a)	Rate of Change		0.00%	12.50%	22.22%	0.00%	18.18%
	6% Growth or Greater?		FALSE	TRUE	TRUE	FALSE	TRUE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2007	2008	2009	2010
Projected Resident Incenter Patients	from 246-310-284(4)(b)			14	15.2	16.4	17.6
Station Need for Patients	Divide Resident Incenter Patients by 3.2			4.375	4.750	5.125	5.500
	Rounded to next whole number			5	5	6	6
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c)above			-	5	5	6	6
Net Station Need				-5	-5	-6	-6
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
None	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	0	0					
Source: Northwest Renal Network data 2001-2006							
Most recent year-end data: 2006 year-end data as of 01/20/2007							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2006 as of 01/20/2007							

Jefferson County
ESRD Need Projection Methodology

x	y	Linear
2002	8	8
2003	9	9
2004	11	10
2005	11	12
2006	13	13
2007		14
2008		15
2009		16
2010		18



SUMMARY OUTPUT

Regression Statistics

Multiple R	0.973328527
R Square	0.947368421
Adjusted R Square	0.929824561
Standard Error	0.516397779
Observations	5

ANOVA

	df	SS	MS	F	Significance F
Regression	1	14.4	14.4	54	0.005207859
Residual	3	0.8	0.266666667		
Total	4	15.2			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-2394.4	327.2519111	-7.316687599	0.00527311	-3435.861635	-1352.93836	-3435.861635	-1352.938365
X Variable 1	1.2	0.163299316	7.348469228	0.005207859	0.680308695	1.719691305	0.680308695	1.719691305

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	771.4	-1.399999998
Most recent quarterly	844.1	4.900000001
3	916.8	1.2
4	989.5	-11.5
5	1062.2	6.799999998