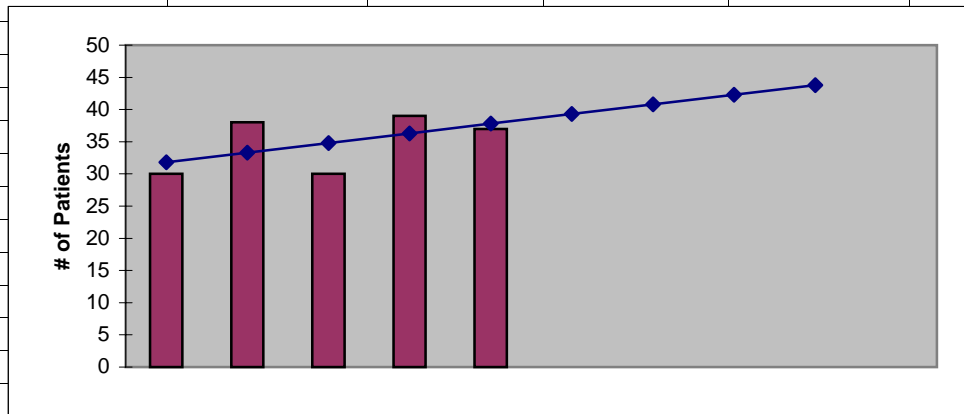


Clallam County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Clallam Cycle 1	2001	2002	2003	2004	2005	2006
	Clallam County	28	30	38	30	39	37
	TOTALS	28	30	38	30	39	37
246-310-284(4)(a)	Rate of Change		7.14%	26.67%	-21.05%	30.00%	-5.13%
	6% Growth or Greater?		TRUE	TRUE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2007	2008	2009	2010
Projected Resident Incenter Patients	from 246-310-284(4)(b)			39.3	40.8	42.3	43.8
Station Need for Patients	Divide Resident Incenter Patients by 4.8			8.188	8.500	8.813	9.125
	Rounded to next whole number			9	9	9	10
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				8	8	8	8
Results of (4)(c) above			-	9	9	9	10
Net Station Need				-1	-1	-1	-2
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
NKC Port Angeles	8	39	4.88				
	0	0	#DIV/0!				
Total	8	39					
Source: Northwest Renal Network data 2001-2006							
Most recent year-end data: 2006 year-end data as of 01/20/2007							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2006 as of 01/20/2007							

Clallam County
ESRD Need Projection Methodology

x	y	Linear
2002	30	32
2003	38	33
2004	30	35
2005	39	36
2006	37	38
2007		39
2008		41
2009		42
2010		44



SUMMARY OUTPUT

Regression Statistics

Multiple R	0.534352875
R Square	0.285532995
Adjusted R Square	0.047377327
Standard Error	4.332051092
Observations	5

ANOVA

	df	SS	MS	F	Significance F
Regression	1	22.5	22.5	1.198934281	0.353569991
Residual	3	56.3	18.76666667		
Total	4	78.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-2971.2	2745.310021	-1.082282138	0.358358283	-11708.00173	5765.601733	-11708.00173	5765.601733
X Variable 1	1.5	1.369914839	1.094958575	0.353569991	-2.859680418	5.859680418	-2.859680418	5.859680418

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	771.4	-1.399999998
2	844.1	4.900000001
3	916.8	1.2
4	989.5	-11.5
5	1062.2	6.799999998