

Skamania County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
		2001	2002	2003	2004	2005	2006
	Skamania	1	1	2	1	4	3
	TOTALS	1	1	2	1	4	3
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246-310-284(4)(a)	Rate of Change		0.0%	100.0%	-50.0%	300.0%	-25.0%
	6% Growth or Greater?		FALSE	TRUE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
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246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2007	2008	2009	2010
Projected Resident Incenter Patients	from 246-310-284(4)(b)			4	4.6	5.2	5.8
Station Need for Patients	Divide Resident Incenter Patients by 3.2			1.250	1.437	1.625	1.812
	Rounded to next whole number			2	2	2	2
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246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c)above				2	2	2	2
Net Station Need				-2	-2	-2	-2
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Negative number indicates need for stations							
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246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
None	0	0	#DIV/0!				
Total	0	0					
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Source: Northwest Renal Network data 2001-2006							
Most recent year-end data: 2006 year-end data as of 01/20/2007							
Most recent quarterly data as of 1st day of application submission period: 4th quarter 2006 as of 01/20/2007							

