

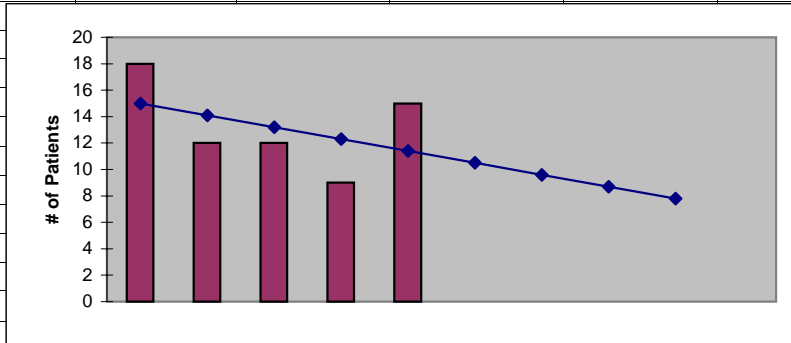
Adams County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Adams	2001	2002	2003	2004	2005	2006
	Adams	11	18	12	12	9	15
	<b>TOTALS</b>	<b>11</b>	<b>18</b>	<b>12</b>	<b>12</b>	<b>9</b>	<b>15</b>
<b>246-310-284(4)(a)</b>	Rate of Change		63.64%	-33.33%	0.00%	-25.00%	66.67%
	6% Growth or Greater?		TRUE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
<b>246-310-284(4)(c)</b>				Year 1	Year 2	Year 3	Year 4
				2007	2008	2009	2010
Projected Resident Incenter Patients	from 246-310-284(4)(b)			10.5	9.6	8.7	7.8
Station Need for Patients	Divide Resident Incenter Patients by 3.2			3.281	3	2.719	2.437
	Rounded to next whole number			4	3	3	3
<b>246-310-284(4)(d)</b>	subtract (4)(c) from approved stations						
Existing CN Approved Stations				0	0	0	0
Results of (4)(c)above			-	4	3	3	3
Net Station Need				-4	-3	-3	-3
Negative number indicates need for stations							
<b>246-310-284(5)</b>							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
None	0	0					
	0	0					
Total	0	0					
Source: Northwest Renal Network data 2001-2006							
Most recent year-end data: 2006 year-end data as of 01/20/2007							
Most recent quarterly data as of the 1st day of application submission period: 1st Quarter 2007 as of 4/30/2007							

Adams County  
ESRD Need Projection Methodology

x	y	Linear
2002	18	15
2003	12	14
2004	12	13
2005	9	12
2006	15	11
2007		10.500
2008		9.600
2009		8.700
2010		7.800

SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.416025147
R Square	0.173076923
Adjusted R Square	-0.102564103
Standard Error	3.591656999
Observations	5



ANOVA

	df	SS	MS	F	Significance F
Regression	1	8.1	8.1	0.627906977	0.48600363
Residual	3	38.7	12.9		
Total	4	46.8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	1816.8	2276.107032	0.798204994	0.483095963	-5426.788413	9060.388413	-5426.788413	9060.388413
X Variable 1	-0.9	1.135781669	-0.792405816	0.48600363	-4.514564176	2.714564176	-4.514564176	2.714564176

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	771.4	-1.399999998
2	844.1	4.900000001
3	916.8	1.2
4	989.5	-11.5
5	1062.2	6.799999998